

Editor

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Editorial Board

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Executive Editors

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Contributors

Md. Shah Jahan, Aysha Parvin Kanta, Debabrata Chakaraborty, Ismat Ara Akhand, Md. Abu Taher, Md. Rafiqul Islam, Md. Sirajuddin Belal, Md. Harun, Md. Masud Rana, Mohammed Shahidull Islam, Md. Zahed Hasan, Sayeed Akther, Shah Sultan Shamim, Sushmita Chowdhury, Nilufar Banu, Vaskar Vattachrya, Toufika Aziz, Md. Anisul Hoque, Md. Nazmul Haider

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Advocacy and Publication Unit (A&P)
YPSA (Young Power in Social Action)
House# F 10 (P), Road # 13, Block- B
Chandgaon R/A, Chittagong - 4212
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Tel: 88-031-672857, Tel+Fax: +88-031-2570255
Mobile: +88-01711-825068, 01714-064979, 0189-321432
E-mail: info@ypsa.org, Web site: www.ypsa.org

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CONTENT

01. From the Chief Executive	03
02. Organizational Background	04
03. Logo Explanation	07
04. Time Line of YPSA	07
05. Donors and Development Partners	09
06. Networking	09
07. Organizational Structure	10
08. Working Area	11
09. Acronyms	12
10. Development Initiative for Social Change (DISC) Program	13
11. Development Initiative for Indigenous People	15
12. Advocacy for a Public Policy to Ensure Human Rights in Shipbreaking Industry	16
13. Broad Based Coalition and Advocacy for Human Rights (BCAHR)	17
14. HIV/AIDS Prevention Program: Street Based Sex Worker (SBSW)-Intervention	18
15. Prevention of HIV/AIDS among Young People in Bangladesh	19
16. Maternal Child Health and Family Planning Program (MCH-FP)	20
17. Reproductive Health Initiative for Youth in Asia (RHIYA)	21
18. Micro Health Insurance Program (MHIP)	22
19. Micro Enterprise Development Program (MEDP)	23
20. Participatory Savings and Credit Program (PSCP)	24
21. Program for Hydro-Meteorological Risk Mitigation in Secondary Cities in Asia- PROMISE- Bangladesh	25
22. Reducing Risk of the Vulnerable Communities to Flood & Earthquake	26
23. Bangladesh Childhood Cataract Campaign in Chittagong Division (BCCC)	27
24. Gender Awareness and Action for Grassroots Entrepreneurs of Chittagong (GAAGE)	28
25. NGO Alliance of Chittagong (NAC)	29
26. Enterprise Development Forum Chittagong (EDFC)	29
27. Human Resource and Development (HR&D)	30
28. Human Resources Development Center (HRDC)	30
29. YPSA Savings and Investment (S&I) Society	31
30. Aungshee	32
31. YPSA Herbarium	33
32. International Program for the Development of Communication (IPDC) Project	34
33. REFLECT & ICT	35
34. DAISY (Digital Accessible Information System) For All (DFA)	36
35. Campaign for Good Governance (SUPRA)	37
36. Hygiene Sanitation Water (HYSAWA)	38
37. Social Forestry	39
38. Evergreen International School (EIS)	40
39. YPSA - Dhaka Office	41
40. Units/Cells	42
41. Case Study	44
42. Millennium Development Goals (MDG)	50
43. Address of YPSA Offices	52
44. Audit Report	53

FROM THE CHIEF EXECUTIVE

Considering the starting period of YPSA it is in the age of a youth. In these 21 years, YPSA has continued its journey towards social development and ensure it's sustainability. Coming up from the grass root level now YPSA has spreaded it's activities in the national and international level and established itself as well-known NGO in Bangladesh. YPSA believes and has proved to working with the people rather than working for the people towards sustainable development.

Development of the individual abilities of poor and marginalized people is the key for their economical empowerment. This process of economical empowerment requires first awakening to basic good health conditions education and human rights. The facilitating role of organizations and institutions is essential to provide medical healthcare including low cost medicaments, educational facilities and to presser local governments to make and to maintain. Human right laws. YPSA is one of the facilitators in Chittagong district to help the grass root people to change their lives and to strengthen their negotiation with local government and other institutions to develop their society in the way of their choices.

YPSA is working out it's strategic plan 2001-2009, This year 2005-2006 is the moment for interim evaluation becuse of the "Millennium Development Goals (MDG)" and the Bangladesh Government polices written in the document "National Strategy for Accelrated poverty reduction." For the remaining period YPSA will adjust these goals in concrete action palns in its organisational strategic plan. In this yearly report some information related the MDG is given.

YPSA is greatly indebted to our partner organizations, local and international volunteers and community people for their cooperation. It is also grateful to the General Body, Executive Committe and YPSA staff for their contribution in the achievments of YPSA. This yearly report gives the reader a good overview of all the running programs and projects YPSA.

Special thanks goes to the Advocacy and Publication Unit (A&P) and Organizational Learning and Reflection Unit (OLR) who are responsible for the preparation and publication of the yearly report.



(MD. Arifur Rahman)
Chief Executive
YPSA

Organizational Background

The youth community comprises half of the world's population. With a view to create world wide awareness about the youth community and to ensure youth participation in development arena, the UN General Assembly on 3rd November 1978, according to its resolution no. 33/7, declared the years 1981-90 as **Youth Decade** and 1985 as **International Youth Year**.



As a result, various programs were launched throughout the world for the development of youth. Along with these programs mass propagation programs were undertaken to inspire youths to take part in these development programs.

Many initiatives were also undertaken at Government and Non-Government level in Bangladesh as well to launch youth activities on a large scale. Many youth organizations and youth programs have been created as awareness has increased. As a result, Bangladesh along with rest of the world began to take preparation for celebrate International youth year. In 1985 International youth year was observed with great enthusiasm by the UN and national sponsorship and in this regard the **1st November** later on **1st December** was declared **National Youth Day** in Bangladesh.

In such context, some socially conscious youths of the local community of Sitakund Upazilla in Chittagong District, began to motivate and organize the youth community of the region in order to establish a development organization.

In this way on **20th May 1985** by active initiation of the socially conscious youth, a social development organization called **YPSA (Young Power in Social Action)** began its course of participation in the development process.

Legal Status

YPSA is a voluntary, nonprofit, social development organization registered with the different departments of the people's republic of Bangladesh including NGO Affairs Bureau and Registration with Joint Stock Companies and Firms.

Vision

YPSA envisions a society without poverty where everyone's basic needs and rights are ensured.

Mission

YPSA exists to participate with the poor and vulnerable population with all commitment to bring about their own and society's sustainable development.

Organizational Culture

- Family friendliness
- Being responsible and accountable
- Cost-effectiveness and cost-efficiency
- Constructive criticism and promotion of organizational profile
- Healthy recreation

Core values

- Patriotism and commitment to national interest, sovereignty and national pride
- Justice, transparency and accountability
- Mutual respect and gender friendliness
- Quality and excellence
- Humility and confidence
- Respect for diversity
- Support for environment and ecology

Governance System

YPSA is governed by a Executive Committee, consisting of seven members and elected by general committee according to its constitution. Executive Committee formulates organizational and financial principal of the organization. The Chief Executive, on behalf of the Executive Committee conducts the proper management of the organization.



YPSA executive body members in a meeting.

Governance

YPSA's governance conducted by General Committee & Executive Committee members with according to the Constitution. Basically they work as complementary for each other towards long term planning.

General Members Committee

General meetings of YPSA are arranged annually with its 51 members. Activities and economic status of last one-year is discussed in this meetings as well as takes decisions for long-term sustainability. After every two years Executive body is formed with 7 members.

Executive Body Members

YPSA is operated by the direction of the seven members of Executive Body, according to the Constitution. Executive Body formulates Organizational and Financial Policy as well as approves and suggest for implementing different development activities for its long-term sustainability.

Management

General Secretary, as a representative of Executive Body performs as Chief Executive for the effective operation and management of the Organization. In case of the management YPSA takes decision through participatory way from top level to low level. Now YPSA following two approaches: Rights Based Development Approach and Service Delivery Approach. Right is one of the most important theme in the long term planning of YPSA. Rights are getting preference in currently implementing programs. YPSA's programs are being implemented with the support of different National and International Organizations and development partners.



YPSA CMT members in a meeting.

Geographical Coverage of Activities:

At present YPSA is working in Chittagong, Feni, Cox'sbazar Division including Chittagong Hill tracts. In future, YPSA's development programs may be extended to the entire coastal and Hill tracts areas of Bangladesh. Though YPSA is implementing its projects only in Chittagong, some of its programs cover beyond the working area through Advocacy and Networking activities.

Program Intervention:

• Institution Building • Livelihood • Governance • Reproductive Health and Nutrition • Education • Environment and Bio diversity • Micro Finance and Micro Enterprise • Human Resource Development • Disaster Management • ICT4D • Research • Advocacy & Publication • Networking etc.

Meetings of YPSA:

YPSA organizes different meetings among employees of YPSA. The major objectives of these meetings are to share information from bottom to up level for participatory decision making, ensure accountability, transparency, monitoring and finally to ensure the sustainability of the organization. These meetings are significant to implement all sorts programs and to maintain chain of order.

Name of meetings	Numbers of the meetings	Who are the participants	Remarks
MCM	300	Team members of program Areas/Units/Projects etc.	Every month a Coordination Meeting is held in Program Implementing area, which is called Monthly Coordination Meeting (MCM)
CCM	11	The responsible persons of Projects / Programs / Units/ Working areas.	Every month a Central Coordination Meeting (CCM) held with the responsible persons.
FOTM	10	Program Officers / Program Manager	Field Operation Team Meeting (FOTM) is held only with all responsible Program Chiefs every month.
FTM	11	Financial persons of the Organization	Finance Team Meeting (FTM) is held with the all-responsible financial persons every month
CMT	13	CMT held with the Organization's High Officials	Core Management Team (CMT) meeting is held on every month.

INTERNATIONAL VOLUNTEERS:

Near about 200 International Volunteers from distant long times like Germany, Canada, America, Switzerland, Holland, Japan, Australia, Africa visit as well as work with YPSA. Last One Year 9 International Volunteers worked here. YPSA has got membership of Australian Youth Ambassador Development (AYAD) program.

YPSA Logo Explanation



The YPSA Logo

There are four distinct parts in the logo of YPSA. The center with one woman, one man and one child is the symbol of different parts of population, and of gender, equality and co-existence of generations. They are holding hands of each other symbolizing organized strength, mutual cooperation, relationships between different parts of community, unity, and networking. It also symbolizes a planned family.

The sun and its rays indicate unified and integrated work, and interim results towards achieving YPSA's goals. YPSA emerged as a social force through united and integrated efforts to eliminate injustice and oppression in the society. Social problems reduced through planned and collaborative efforts are symbolized by the white portion after the ray of the sun. This part also stands for optimism.

Current social injustice and oppression are indicated by the dark parts of the logo. One part stands for the problems created at the local level while the other for the problems created by the policies and activities at national and international levels affecting people's life, livelihoods and society.

YPSA's position is in the white part of the logo where its blue colour symbolizes depth and sublimity. In every sphere, the organization positions itself on the basis of in-depth observation, participation and sustainability.

Time Line of YPSA

- 1985 "Young Power" Established on 20th May '85 (UN Int'l Youth Year)
- 1986 Youth and Cultural Programs.
- 1987 Youth and Sports Programs.
- 1988 Tree Plantation Programs.
- 1989 Registered with Bangladesh Government.
- 1990 Start short-term welfare activities.
- 1991 Relief and Rehabilitation work in cyclone affected coastal areas.
- 1992 "Young Power" transformed into "Young Power in Social Action (YPSA)"
- 1993 Transition to long-term grassroots development Programs.
Start sustainable group formation of target peoples
Participatory Savings & Credit Program started.
- 1994 ADAB Membership.
Non-Formal Primary Education Project Started
- 1995 Maternal, Child Health Care & Family Planning Project (MCH & FP)
Registered with the NGO Affairs Bureau

- 1996 STD/AIDS Prevention Project Started
- 1997 Emergency Relief operation in Cyclone affected Coastal area.
- 1998 YPSA represented in UN World Youth Forum & Festival in Portugal.
- 1999 Strengthen Health and Population for Less Advantaged Program (SHAPLA).
Community Based Rehabilitation for Person with Disabilities (CBR for PWDs).
Urban Development Program (UDP) started in Ctg. City area.
- 2000 YPSA awarded International Youth Peace Prize IYPP 1999
Office set up in Chittagong (Head Office) and Geneva (International Liaison Office)
Char Development and Settlement Project (CDSP)
Selected as long term development partner of Action Aid Bangladesh (DA 12).
- 2001 Finalization of YPSA strategic planning for next eight years (2002-2009).
Inauguration of YPSA-CYD by global president of IAVE Dr. Kenn Allen.
Full Membership of INFOYOUTH Network (UNESCO - INJEP), France.
- 2002 Partnership with ILO Bangladesh Office (WEDE Project).
Working relationship with UNESCO.
Started STD/AIDS Prevention Program with floating and street-based sex workers of Chittagong City Corporation area.
- 2003 YPRDO Project, Advocacy for Public Policy to Ensuring Human Rights in Ship breaking Industry, RHIYA, Micro Health.
Insurance for Rural Poor Women in Bangladesh (MHIB) Project, Partnership with Manusher Jonno Foundation
UNFPA and Save the Children –UK
Disaster Preparedness against the risk of Earthquake (PPDP), Gender Awareness and action for Grassroots Enterprises (GAAGE), HIV/AIDS Prevention Project: DUI,
- 2004 Establishing Partnership for Disaster Preparedness (PPDP)
Gender Awareness and Action for Grassroots Entrepreneurs of Chittagong (GAAGE)
HIV/AIDS Prevention Program among drug users in Chittagong City Corporation
Broad Based Coalition and Advocacy for Human Rights (BCAHR)
- 2005 DAISY for ALL (DFA)
Liaison Office set up at Dhaka.
Started activities on food sovereignty as a partner organization of FSN Bangladesh
ICT and resource centre for disabled (IRCD).
Child hood cataract campaign in Chittagong division.
HIV AIDS prevention program among young people- GFATM Project.
REFLECT and ICT project.
Scholarship for Continuing Education Project.
Working area extended to CHT, Feni and Cox'sbazar.
Partnership started with Palli Karma Shahayok Foundation (PKSF).
- 2006 Case finding Project for Bangladesh Childhood Cataract Campaign in Chittagong Division (BCCC).
International Program for the Development of Communication Project (IPDC)
Micro Enterprise Savings & Credit Component started under MEDP
Micro Health Insurance Program (MHIP)
Reducing Risk of the Vulnerable Communities for Flood and Earthquake
Program for Hydrometrological Risk Mitigation in Secondary Cities in Asia (PROMISE)
Bangladesh
Adolescent Reproductive Health (ARH) project

NETWORKING

DONORS AND DEVELOPMENT PARTNERS

- Bangladesh Government
- PKSF
- Action Aid Bangladesh
- Family Health International (FHI)
- Manusher Jonno (MDF) Foundation
- Sight Saver International (SSI)
- DFID (BPHC/PHD)
- Save the Children-USA
- Save the Children -UK
- Save the Children – Australia
- CARE (INCOME)
- OxfamGB
- CONCERN
- BASIC Bank
- DAISY Consortium. Switzerland
- The Netherlands Embassy
- ECHO
- ILO
- UNESCO
- UNFPA
- CIDA
- GFATM
- HASAB
- CORDAID
- JOBS (USAID)
- Plan International
- BDPC
- BRAC
- PROSHIKA
- VSO
- GTZ / GFA
- HOPE'87
- SAP/AED
- NIPPON foundation, Japan
- PATH Canada & BATA
- WBB Trust
- Community peoples
- HKI
- KAFCO
- Friends of YPSA

YPSA is the member of more than fifty National and International Networks/Forums. YPSA also provides secretarial support to some Networks/Forums including NAC (NGO Alliance of Chittagong) and EDFC (Enterprise Development Forum Chittagong).

National

- Action against Trafficking and Sexual Exploitation of Children (ATSEC), Bangladesh
- Association for Development Agencies in Bangladesh (ADAB)
- Bangladesh Anti Tobacco Alliance (BATA)
- Bangladesh NGOs Network for Radio and Communication (BNNRC)
- Center for Disability in Development (CDD)
- Coastal Fisher folk Community Network (COFCON)
- Coordination Council for Human Rights (CCHRB)
- Credit and Development Forum (CDF)
- Fair Election Monitoring Alliance (FEMA)
- Forum for Regenerative Agriculture Movement (FORAM)
- National Forum of Organizations Working with Disabilities (NFOWD)
- National STD/AIDS network of Bangladesh
- NGO Forum for Drinking Water Supply and Sanitation (NGOF)
- Voluntary health Services Society (VHSS)
- Bio-diversity Research Group of Bangladesh (BRGB)
- Coalition for Urban Poor (CUP)
- YPSA- Rahim Afroz renewal energy network
- BCCC- Chittagong Division
- Chittagong Society for the Disabled (CSD)

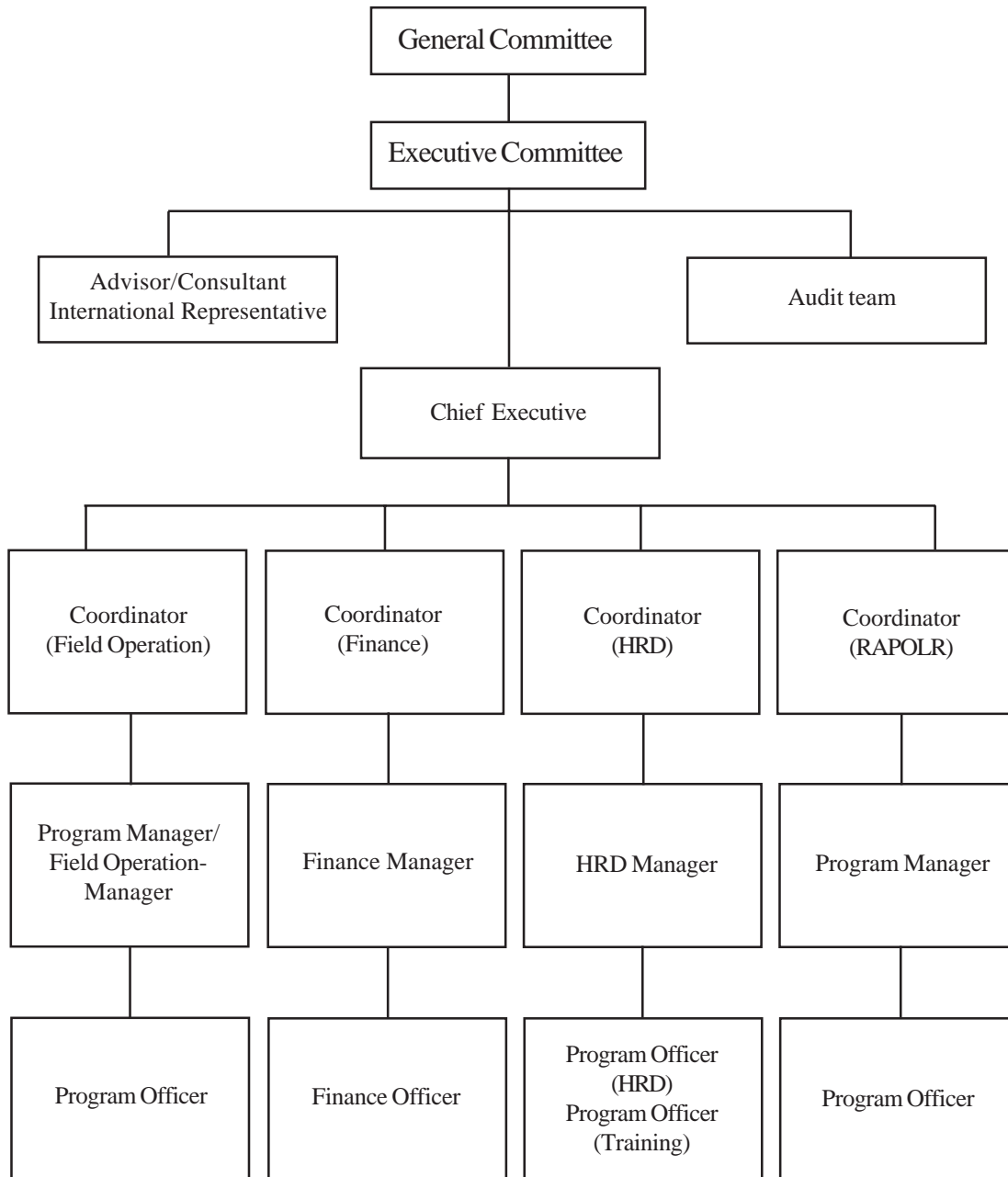
International

- FAO Rural Youth and Food Security Global Network, Italy
- INFOYOUTH Network, UNESCO-INJEP, France
- International Association for volunteer Effort (IAVE), USA
- International Disability and Human Rights Network (IDHRN), UK
- International Youth Cooperation (IYOCO), The Netherlands
- The United Nations Office for Drug Control and Crime Prevention (UNDCCP), Austria
- The United Nations Youth Unit (UNYU), USA
- Voluntary Work Information Service (VWIS), Switzerland
- Youth for Habitat International Network (YFHIN), Turkey
- IKKI IKKI ASIA, Japan
- Horizon Cosmopolite, Canada
- IJGD-Germany
- NGO platform on Shipbreaking
- International Federation for Human Rights (FIDH)

Network Secretarial

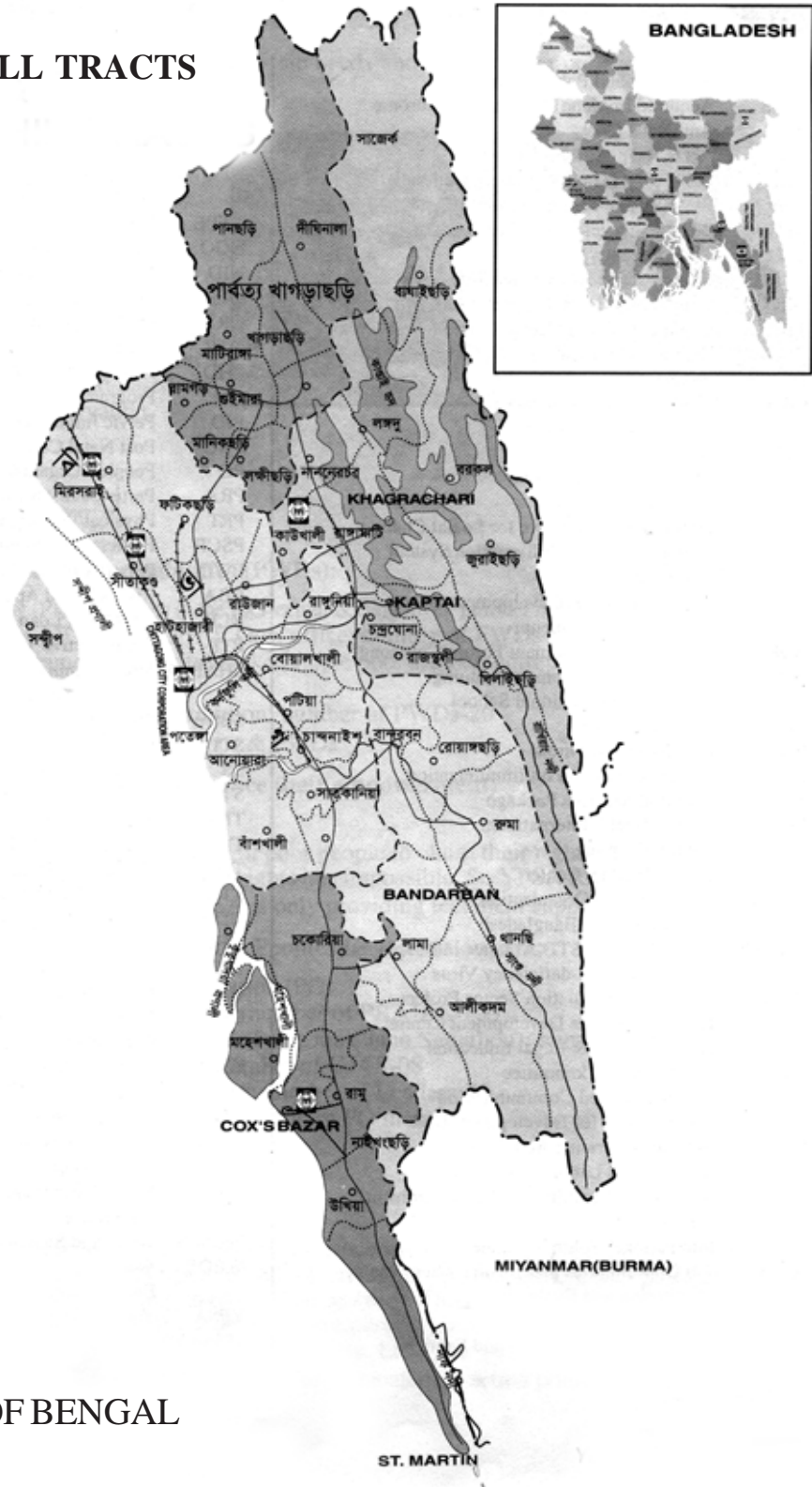
- Program with and for Youth Network (PROUOUTH Network)
Nation wide network on youth and development issues
- Enterprise Development Forum Chittagong (EDFC)
- HIV/AIDS Prevention Coordination Committee, Chittagong
- NGO Alliance of Chittagong (NAC)
- SUPRO, Chittagong
- Right to Food Movement (RFM), Chittagong
- Development Resource Center (DRC)

Organisational Structure



WORKING AREA OF YPSA

**CHATTAGONG &
CHTTAGONG HILL TRACTS**



BAY OF BENGAL

ACRONYMS

A&P	Advocacy and Publication	MFI	Micro Finance Institute
AIDS	Acquired Immune Deficiency Syndrome	NAC	NGO Alliance of Chittagong
ANC	Anti Natal Care	NFOWD	National Federation of Organizations Working with Disabilities
ARI	Acute Respiratory Infection	NFPE	Non Formal Primary Education
BCC	Behavioral Change Communication	NGO	Non Government Organization
BDP	Business Development Plan	NID	National Immunization Day
BDS	Business Development Services	OLR	Organizational Learning & Reflection
CE	Chief Executive	ORS	Oral Dehydration Saline
CAR	Contraceptive Acceptance Rate	OTR	On Time Recovery
CBO	Community Based Organizations	PHD	Partners in Health and Development
CBR	Community Based Rehabilitation	PM	Program Manager
CDSP	Char Development and Settlement project	PID	Pelvic Inflammatory Disease
CSO	Civil Society Organizations	PNC	Post Natal Care
CWD	Children with disability	PO	People's Organization
DIC	Drop in Center	PRA	Participatory Rural/Rapid Appraisal
DAM	Dhaka Ahsania Mission	PRT	Physical/Primary Rehabilitation Therapy
DA	Development Area	PSCP	Participatory Savings and Credit Program
DISC	Development Initiative for Social Change	PWD	Person with disability
DAISY	Digital Accessible Information System	RBA	Rights Based Approach
DFA	DAISY for All	RLF	Revolving Loan Fund
EDBM	Entrepreneurship Development and Business Management	RTI	Reproductive Tract Infection
EDFC	Enterprise Development Forum Chittagong	SHAPLA	Strengthening Health and Population for the Less Advantaged
EDT	Enterprise Development Training	SBSW	Street Based Sex Workers
EIS	Evergreen International School	STI	Sexually Transmitted Infection
ELCO	Eligible Couple	SS	Sasthay Sebika
ENT	Eye, Nose and Throat	STD	Sexually Transmitted Diseases
EPI	Extended Program on Immunization	TBA	Traditional Birth Attendant
ESP	Essential Services Package	TOT	Training of Trainers
FHI	Family Health International	TTBA	Trained Traditional Birth Attendant
FP	Family Planning	UDP	Urban Development Project
FWC	Family Welfare Center	UHC	Upazilla Health Complex
GO	Governmental Organization	UK	United Kingdom
GOB	Government of Bangladesh	UN	United Nations
HASAB	HIV/AIDS and STD Alliance in Bangladesh	UNESCO	United Nations Education, Scientific and Cultural Organization
HIV	Human Immune-deficiency Virus	UNGASS	United Nations General Assembly
HPSP	Health and Population Sector project	UP	Union Paris had (Administrative Unit)
HRDC	Human Resource Development Center	USA	United States of America
HRLE	Human Rights & Legal Education	USAID	United States Agency for International Development
HWC	Health Watch Committee	WDMC	Ward Disaster and Management Committee
ICT4D	Information and Communication Technologies for Development Unit	WATSAN	Water and Sanitation
IGA	Income Generating Activities	WEDE	Women Empowerment through Decent Employment
ILO	International Labour Organization	YPSA	Young Power in Social Action
INCOME	Increasing Capability of Organizations in Micro finance	YPSA	-CYD YPSA-Center for Youth and Development
IYV	International Youth Volunteer	YCMC	Youth Community Multimedia Center
JOBS	Job Opportunities and Business Services	BCCC	Bangladesh childhood cataract Campaign
M&E	Monitoring and Evaluation	ARH	Adolescent Reproductive Health
MCH	Maternal and Child Health	MCM	Monthly Coordination Meeting.
MCHFP	Maternal & Child Health and Family Planning	CCM	Central Coordination Meeting.
ME	Micro Enterprise	FOTM	Field Operation Team Meeting
		FTM	Finance Team Meeting
		CMT	Core about our friendship/relation/Communication/some dark

Development Initiative for Social Change (DISC) Program

Goal:

To increase the responsibility & accountability of the local government through organizing the disadvantaged people specially the Person with Disabilities and establishing their rights through ensuring demand-based services.

Objectives:

To ensure Social Rehabilitation of Person with disabilities (PWDs), to organize the poor people (with PWDs) to enhance their empowerment. Strengthening the Civil Society to enlarge constituency in favor of the poor people. To aware the mass people on 'PWDs & their rights' through Media Campaign. To improve transparency, accountability & responsiveness in the local government with increased capacity among the public representatives- especially UP female members in favor of people with disabilities.

Supported by: Action aid Bangladesh

Duration: 2001-2009

Location: Sitakund Upazilla, Chittagong.

Target Group: People with Disabilities, Landless people, Disadvantage women and girls, Journalist, Teacher, Civil Society Organization, Youth Club, Children, Local government representative, Female Member, Gov. Department.

Major Activities & Achievement:

Health & Disability: Primary rehabilitation therapy for the disabled person in the field and physiotherapy center. Support to disabled & poor peoples for operation, Asseritive device Distribution to the PWD's. Training for PCG, TTBA and Training for Person with disabilities (adolescents) on reproductive health, to arrange Satellite clinic for children with disabilities & sponsor children, their families & poor people

Disability & Livelihood: IGA Training for PWD' S from EARCPH, UPAZILLA & MEDP Program YPSA, Aungshee

Rights & Disability: People Organization Activities and Leadership Training for P.O Leader, Formed Self-Help Group of Person with disabilities & regular activities, Coordination meeting with Local government in favoring service provide to the PWD's & poor people. Announced open Yearly UP budget, Public Hearing, To arrange bi monthly Female member Task force meeting and Action point Implementation, to? observe



The Government should ensure demand based service to PWDs.

National and international Disability day, Joint initiative with CSD, NFOWD, CDD & others are networking org. Workshop on Health, Edu & others issue of PWD's with Upazilla relevant Gov. officers

Disability & Education: Opinion Exchange meeting with the guardian at child space about Disability, Shishu Mela/ Child space, Education scholarship for poor disable student.

Active Civic Engagement & Disability: Quarterly SWC (Social watch committee) meeting & organize Social movement on different issues, Orientation on Disability to the local Youth Club & Support them for different creative initiative on disability issue

Mass Awareness & Disability:

Media Campaign: Orientation on Disability for local journalist, Arrange Cultural Program by the Person with disabilities at Radio Bangladesh-Ctg & CTV.

Rights in ICT & Disability: Established Knowledge Center and PV documentation, Computer Training for Young Person with disabilities from YPSA ICT center, Develop a Volunteer Team with Sponsor Child & Disadvantage Youth & Adolescents for Sponsorship Act. & others activities,

Disaster & Disability: Market meeting on disaster preparedness, Orientation for local Youth club representatives and PWD's on Disaster & Disability

Special Campaign: To Ensure Children with Disabilities admission in the Primary school: To announce disability Friendly School, Orientation for Headmaster on disability and Coordination Meeting with Education Officer & School Teacher, Publication

Conclusion:

DISC is an innovative initiative implemented by YPSA with comprehensive support from Action aid Bangladesh. It is a comprehensive approach that addresses some key factors of Community Based Rehabilitation of Person with Disabilities in an integrated manner with both service delivery & rights based approach.

Three brothers. All are physically challenged. They want to play, they want to run. They want to live normal life like other children. Like them, there are many children in Bangladesh who are physically challenged. We all should do something for them in a joint effort.



Development Initiative for Indigenous People

Indigenous Community:

More than thousands of indigenous families live in different parts of the hilly areas of Sitakund, Mirsarai & Fatikchory Upazilla under Chittagong District. They belong to the indigenous Tripura (Tripra) community. This people are deprived of all basic needs like; education, health, land & residence, safe drinking water, discrimination of wages etc. Government or local govt. services do not reach to their door. Thus, the indigenous community lives in a very distressing life in their poor shelter, made by bamboo and thatch, on the slope of the hills. YPSA has implemented some development initiatives for the community.

Supported by: Action aid Bangladesh (Partial)

Major activities:

Regular awareness & Motivation meeting, Established Indigenous Children Education Centre (ICEC) for indigenous Children. Advocacy with the govt. education dept. & local Schoolteachers for the admission of indigenous children in the government schools. REFLECT Circle (REFLECT & ICT), SELF-HELP Group formation & provide loan. Sharing meeting with local govt. & administration to ensure indigenous peoples Rights. Sharing meeting with local of Parliament Member (MP) to ensure indigenous peoples Rights. Formation a Cultural Team by the young people of Indigenous community at Kumira village. To observe Indigenous day (Rally, Gathering & cultural program), Indigenous peoples gathering on their land rights, Indigenous Child Education Forum (ICEF), Household survey of indigenous community

Future Plan:

Formation more Self-help groups to raise awareness and implement strategies to voice demands. Organise “Community Circles” to increase literacy rates and awareness. Establish a federation to represent indigenous communities. Leadership training for indigenous representatives. Dialogues with local Member of Parliament on rights issues. Awareness campaign and memorandum on indigenous children’s education rights. To arrange Satellite clinics for indigenous communities. Creation of linkages between the community and income generation service providers. To organize Skills and enterprise development training for indigenous people. Technical support to ensure safe drinking water technologies. Workshops with district authorities and central policy makers to raise awareness on indigenous issues. To organize information workshops for journalists.



■ Needs and Rights of indigenous people should be ensured. ■

Advocacy for a Public Policy to Ensure Human Rights in Shipbreaking Industry

Goal: To influence the public policy makers for formulating a specific policy for the ship breaking industry in which basic needs and rights of yard-based workers will be ensured.

Duration of the project:

The project is segmented into two phases of 3 years each. The duration of first phase for 3 years (August 2003- July 2006) of the project has been passed. The project will be extended for next three years.

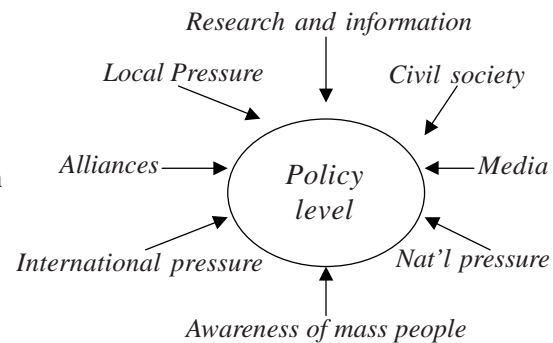
Partners:

Local government, local clubs, also civil society organizations, govt. officials, different national forums, associations, like-minded organizations, NGO Platform on Shipbreaking (Based in Brussels), ILO, different international associations, forums etc.

Supported by: Manusher Jonno Foundation

Major activities of project:

1. Create Awareness and make responsive all level stakeholders and partners about, worker's problems and their rights.
2. Nationally awareness and networking building.
3. International advocacy, networking and exposure
4. Local and divisional level campaign program
5. Technical support for the workers and their families
6. Strengthening the network, coalition and alliance with different groups and organizations
7. Collect information to Develop a draft policy
8. Initiate movement to stop toxic ships
9. Media Advocacy
10. Publication. (Print and digital)



Achievement:

Very recently YPSA established its active participation in the newly formulated NGO Platform on Ship breaking, which will help YPSA to gain its ultimate goal of ensuring worker's rights by formulating policy. In the field area, YPSA has managed to aware workers in the areas where the most of shipyards are concentrated. Local people and government are organized and responsive about the workers' rights through forming different forums, which led by local journalists, civil society representatives, and students. Govt. officials in the district level are more active. They increase their inspection in the shipyards. So the accidents



Shipbreaking workers' demand rights to be ensured.

are reduced. Media are very much responsive and proactive on the issue. A good relation is established between YPSA and media of Bangladesh about the issue. In the district level an effective alliance is developed, which led by academicians, journalists, researchers, politicians, like-minded organizations and civil society representatives etc. Local Policy makers are aware about the issue. Owners are agreed to build a hospital for the workers. Now the people are very much aware. So it's difficult to hide information. YPSA always keep the owners and contractors motivated

or in pressure to provide medical facilities and compensation. It can be admitted that an environment and positive situation is created to work on the issue more wide angle. Now the time has come to create a movement in the national level and pressure from international level.

Broad Based Coalition and Advocacy for Human Rights (BCAHR) Project

Goal: To reduce the Violence Against women, to ensure child rights and to ensure Human Rights Moreover final goal is to achieve the Millennium Development Goal by planned activities.

Supported by: South Asia Partnership Bangladesh (SAP-BANGLADESH)

Duration: 2003-2006.

Location: Sitakund & Mirsharai Upazilla

Target Group: Grass roots level opportunitiesless women are the main target group besides this child and all the peoples of both Upazilla (Sitakund & Mirsharai)



Advocacy meeting of BCAHR project.

Major Activities:

- Diagnostic Workshop to find out the all Human Rights situation in both Areas (sitak and 8 mirsarai.)
- Human Rights and Women Rights Coalition formation to observe and work as a pressure group to ensure human rights
- Training about Human Rights (HRC, WRC), Orientation, Workshop with Government officers about human Rights to be more responsible of their duties
- Training on grassroots women on human rights & women rights
- Citizen Dialogue, Advocacy with government officers about Specific problems

- Mobilization program (rally, human chin, dialogue, semiar, public hearing, memorandum etc.
- Process documentation
- Reporting about Human Rights Violation by local journalist
- Publication. (Print and digital)

Achievement:

Yearly Achievement (July2005-June-2006)

Sl.no.	Name of activates	Target	Achievement	Population Coverage	Remarks
01	Citizen Dialogue	06	06	172	
02	Advocacy meeting	05	06	225	District level Advocacy meeting 01
03	Social Mobilization	04	04	1350	
04	Grassroots Women Rights training	100	107	2065	Women
05	Publication	01(Poster)	01 (Poster)	-	

HIV and STI prevention project

Goal: To reduce the risk of STI and HIV transmission among street based Sex Workers and their clients in city of Chittagong.

Supported by: Family Health International (FHI), USAID

Objectives:

1. Create a supportive environment for working with Sex Workers through social mobilization.
2. Increase competency of project staff on project management and behavioral change.
3. Promote risk elimination and risk reduction practices among Sex Workers and their clients through outreach and IHCs.
4. Create high quality STI services options for prostitutes and their clients
5. Create VCT services options to street and hotel based prostitutes.
6. Increase utilization of IHC services by street based prostitutes
7. Strengthen referral networks of other services for prostitutes and their clients.
8. Increase knowledge, skills and access to products for correct and consistent use of condoms in high-risk sexual encounters

Duration: 01 November 2005 to 30 April 2008.

Location: Chittagong City Corporation Area.

Target group: Street Based Sex Workers.

Major activities:

- Awareness meeting with adolescents and youths.
- Joint sensitization meeting.
- Peer Educator Training.
- Adult literacy for PEs and Sex Workers.
- Group meeting and One to One contact.
- Condom promotion.
- Awareness raising meeting with clients.
- STI health care seeking behavior.
- Provide STI case management for targeted population.
- Male health vamps for counseling, STI management and SBC sessions for clients.
- Promotion of VCT services through targeted communication.
- Branding integrated health centers with Modhumita.
- Refer drug user prostitutes and clients for treatment and rehabilitation.



Life skill training for the Peer Educators

Coverage		Contact		STI Treatment	VCT	Condom	
SWs	Clients	SWs	Clients			Male	Female
1262	15,766	19,144	17,146	769	67	281650	580

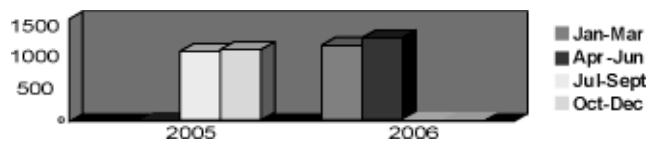


Figure: Sex Worker Coverage

Achievement:

- ◆ Increase knowledge level about HIV/AIDS, condom uses and gradual changing their behaviors.
- ◆ Working environment among street based sex workers has been created. GOB Official and other stakeholders more supportive
- ◆ Peer Educators are skilled and motivated.

Future Plan

- ◆ Retaliation for under aged sex workers
- ◆ Provide Education facility for Children of sex workers
- ◆ Drop in Center for clients of sex workers

Prevention of HIV/AIDS among Young People in Bangladesh

Goal: To prevent HIV infection among young people aged 15 to 24 years and eventually avert generalized epidemic in Bangladesh.

Objectives:

Providing HIV Prevention information, Skill and Service to young people, Collecting data necessary for policies and programs of HIV/AIDS among Young people.

Faster Coordination collaboration mechanism with existing HIV/AIDS activities for coordinated strategic national response.

Supported by: Ministry of Health & Family Welfare (MOH &FW), National AIDS/STD Program, and Save the Children –USA, HASAB.

Duration: November 2004 to February 2009.

Location: Chittagong and Sylhet Division.

Target Group: Young People (15-24 Years).

Major Activities: Following activities are done through three components –

1. Life Skills Education: TOT for Master Trainers and Peer Educators, Divisional and District level workshop, Gatekeepers Meeting, Life Skills Education Training for the Peers, Training for organization leader. Established Youth friendly corners, Experience Sharing workshop, World AIDS Day observation, National Youth day observation, Sports and cultural activities including Band Show, Street Drama, Friendship Cricket tournament etc.

2. Youth Friendly Health Service:

Divisional and District level Workshop on Youth Friendly Health Services, Community Preparedness Meeting, TOT for Master Trainer, Training for the service providers (Doctors, Nurse, paramedic, FWV, FWA), Established Youth Friendly Corners, Refurbished Youth Friendly Corner.



Rally on World AIDS Day.

Accessing Condom for Young:

TOT for Master Trainers on ACY, gatekeepers meeting, message development orientation & Competition, workshop for the Young People on ACY, Seminar with pharmacy and non-pharmacy outlet holders

Target and Achievement

◆ Trained Young People 3669 ◆ Oriented Young People on ACY 900 ◆ Gate keepers Meeting 84 ◆ Wide Media coverage ◆ Divisional & District level Workshop 4 ◆ Launching Youth Friendly Health Services 5 ◆ Support Youth based Organization 6

Future Plan & Conclusion

First phase of project has been completed in March'06. Next three years YPSA will implement this project in Coxbazar District and Comilla. YPSA is committed to implement the program and will contribute to reduce the vulnerability of communities for HIV/AIDS among young people in Bangladesh. Working with young people is very challenging. YPSA is ready to meet this challenge. We hope YPSA-HASAB-GFATM consortium can play an effective role fighting against HIV/AIDS.

Maternal Child Health and Family Planning program

Supported by: Own support (YPSA)

Goal: To improve the health status of children, women and men in Sitakund upazilla of Chittagong district.

Objectives: To increase the use of cost effective ESP delivered solely or jointly by NGOs and GOB among the poorest communities especially women and children.

Duration: 10 years (1995-2004) donor support, From 2005 this program is going on by YPSA's own support.

Location: Sitakund upazilla of Chittagong district.

Target group: Poor and disadvantaged people especially women and children.

Major activities

- Group meeting (Court yard, Adolescent meeting, and Clinics session).
- House visit- to follow up the patient.
- FP method distribution
- Motivation the newly married couple about Family planning method.
- Support to GOB, EPI.
- Support and actively participate of NID.
- National & International relevant day observation jointly by GOB and other NGOs.
- Regular attend to UHWC, UP, UHC and HWC meeting.
- GO-NGO Collaboration.
- Provide Training to TTBA's, Field Staff and VV.
- Motivational activities are: -EPI, ARI, CDD, T.T, ANC, PNC, PHC, Nutrition and Sanitation.
- Satellite & Static Clinic Services are-
- Outdoor treatment (RTI, PHC, Maternal Health-ANC, PNC, Child health-ARI, CDD, Infectious disease and General treatment).
- Counseling.
- Referral for higher treatment to GOB health service.



The paramedic of YPSA is providing birth control injection to a woman

Achievement : ANC-98 % (288), PNC-70 % (121), Delivery by QP-60 % (173), CAR-68.60%, EPI- 100%, Satellite-144 (12th in every month) Child health-66 and General patient-408.

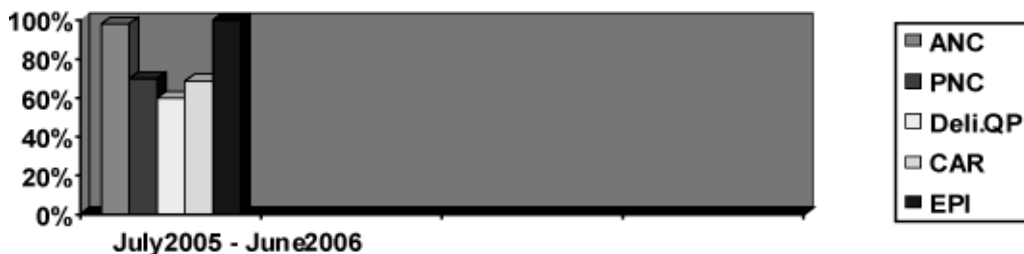


Figure: Achivement in graph

Conclusion: By this period (1995-till date) of health service YPSA plays a vital role to improve the health status of the community. Now (from Jan'2005) this program is ongoing by organizational own support because of community need. YPSA have a plan to start the health service in all working area in order to fulfill demand by cross cutting with other program.

Re-productive Health Initiative for Youth in Asia (RHIYA)

Goal: To contribute to improve sexual & reproductive health and over all well being of vulnerable and under served adolescents and Youth (10-19) in the urban and peri-urban areas of Bangladesh.

Supported by: United Nation Population Fund in Bangladesh (UNFPA).

Objectives:

- ◆ Increase access to adolescent friendly health services (AFHS).
- ◆ Increase the capacity of the adolescent to have more control over the factors that effect, their SRH.

Duration: Oct'03 to June' 06.

Location: Uttar Kattali & Uttar Pahartali (Ward 9 & 10 of Chittagong City Corporation).

Target Group: Primary target: Adolescent (boys and girls).

Secondary Target: Parents, Guardians in laws, Teachers service providers.

Major Activities:

- ◆ Reproductive health session in school.
- ◆ Resource center (RC) in community.
- ◆ Networking meeting.
- ◆ Meeting with service providers.
- ◆ Reproductive health session with adolescent.
- ◆ Video session.
- ◆ Peer education Training.

Achievement:

- ◆ 169 adolescent groups in community.
- ◆ 7 resource centers.
- ◆ Friendly behavior and treatment for adolescent in many clinics.
- ◆ 5500 adolescent and guardians awareness on ado. Reproductive health

Future plan:

- ◆ Extend areas and work with more adolescents.



Adolescents in a workshop of the project



These girls need to know about the Reproductive Health.

Micro Health Insurance Program (MHIP)

Supported by: Presently CARE INCOME III, and YPSA Own.

Goal: To ensure health services for the poor and vulnerable people in the working area

Objective:

- Cost effective quality health services.
- Build up awareness on health issues.
- Decrease MMR and CMR.
- Birth Control through motivation and distribution of FP method.
- Ensure quality of reproductive health service.
- Reduce the rate of RTI and STI.
- Reduce malnutrition of poor people.
- Sustain the program through maintaining professionalism in providing service.



■ An YPSA volunteer is giving treatment to a patients ■

Duration: From January 2006

Location: Initially started in the Pahartali and Katgor Field Office of Chittagong District.

Target People:

- Direct Client: Micro Finance and Enterprise members.
- Secondary Client: Other Program participants of YPSA and Poor people of target area.

Major Activities:

- ◆ Card distribution ◆ Discussion on health issues in the group meeting ◆ House visit (FP, ANC, PNC, RH)
- ◆ Organize satellite clinic/Sub center ◆ Provide treatment from static and satellite clinic ◆ Subsidized Medicine distribution ◆ Mini pathological test ◆ Referral of patient for higher treatment ◆ GO-NGO Collaboration for quality health service.

SI No.	Description	Achievement (as of June'06)
01	Area Coverage	2 Field Office
02	Baseline survey conducted	2192 members
03	No. of Static Clinic	2
04	No. of Satellite Clinic	6
05	Coverage under Card	1131 members
06	Treatment provided	229 Client

Conclusion:

Micro Health Insurance Program of YPSA has been starting in YPSA since January 2006 as a pilot program. CARE Income initially supports this program but there is plan to run this program as YPSA's own in the long run.

Micro Enterprise Development Program (MEDP)

Supported by: Presently YPSA Own.

Goal: To develop entrepreneurship among the target people especially among the women that will contribute to poverty reduction and reduce discrimination between men & women.

Objective:

- Local resource collection and its maximum utilization.
- To involve target people specially women with the production.
- To create employment through self-employment.
- To assist entrepreneurs for marketing their product.
- To provide/arrange capital for entrepreneurs for running their business.
- Over all, contribution to poverty reduction and socio-economic development.

Duration: From 2002

Location: Sitakund1&2, Kumira and Pahartali Field Office of Chittagong District.

Target People:

Graduated members of Micro Finance program and potential members involved with IGA in the working area.

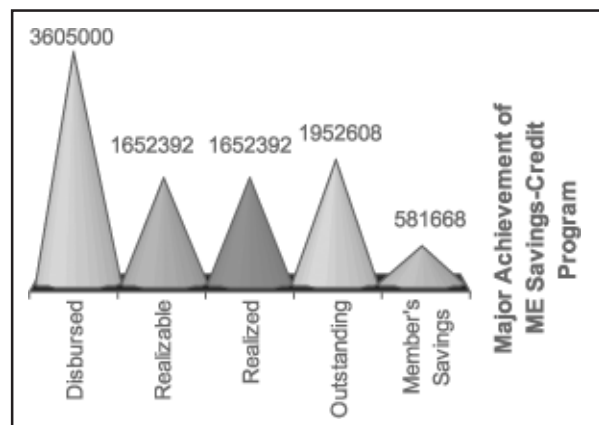
Major Activities:

- Group formation.
- Providing need based business & skilled training.
- Technical support to the micro entrepreneurs.
- Capital formation and providing Credit.
- Organize and ensure participation in trade fair.
- GO-NGO networking.



An Entrepreneur

Major Achievements		
Sl. No.	Description	No. of Achievement
01	EDBM & EDT Training	517 mem.
02	Skill/product dev. Training	189 mem.
03	Decent work Training	216 mem.
04	Book Keeping Training	74 mem.
05	Enterprise based Workshop	247 mem.
06	Estab. Display & Sale Center	02 Centers
07	Participate in trade fair	09
08	Loan Disbursed	3605000
09	Loan Realized	1652392
10	Loan Outstanding	1952608
11	Total members Savings Bal.	581668



Conclusion:

It is observed that if need-based technical support is provided to the micro entrepreneurs along with the credit facilities that can ensure the sustainability of a micro entrepreneur. Keeping this objective in mind YPSA has been providing technical support to the micro entrepreneur through the MEDP. Under the MEDP, recently YPSA started Micro Enterprise Savings-Credit Program for the micro entrepreneur in 3 field offices to meet up the capital deficiency of them. In future; total 14 filed offices will be covered by MEDP by 2010.

Participatory Savings and Credit Program (PSCP)

Participatory Savings and Credit Program (PSCP) is YPSA's own program and implemented by YPSA's own initiative. It is mentioned that YPSA have been working with PSCP since 1993.

Goal of PSCP :

Poverty reduction through providing credit and accumulation of savings.

Objectives:

- To make people united through group formation.
- To form capital through savings mobilization.
- To provide loan to poor to uplift their living.
- Standard through undertaking income.
- Generating activities.

Location:

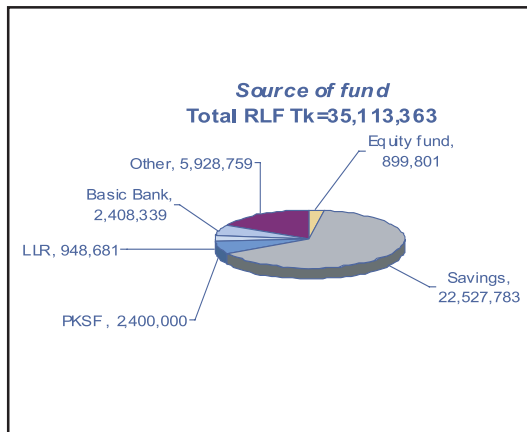
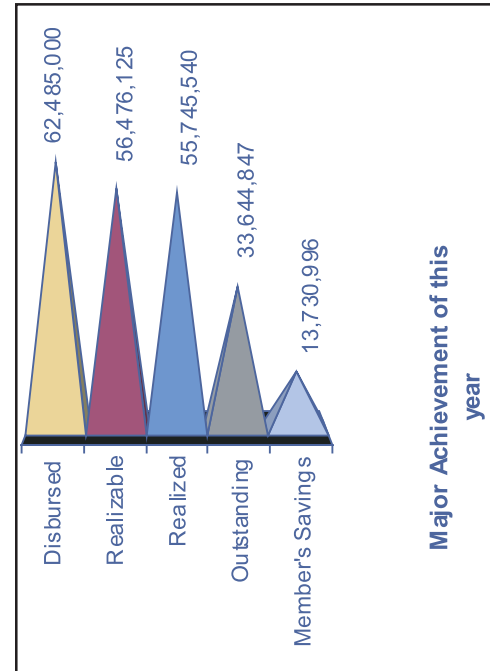
Chittagong Division in two districts (Chittagong and Rangamati). 11 Upozilla/Thana, 43 Union/Pouroshava and 292 village/Ward under the Chittagong and Rangamati districts.

Major Activities :

- Group formation. ▪ Awareness building. ▪ Group Meeting. ▪ Savings Collection. ▪ Micro credit provide. ▪ Loan Realization. ▪ Skilled Development.

Name of the Partner and Donor:

® CARE Bangladesh Through INCOME Project. ® BRAC NCU ® BASIC Bank ® PKSF ® Action Aid Bangladesh. ® BPHC ® DFID Through Cofcon ® NGO Alliance of Chittagong (NAC)



Group members in a meeting

Major Information:

# of Branch	# of Group	# of Member	# of Borrower	Savings Balance	Loan Disbursement (Cumulative)	Loan Realized (Cumulative)	Portfolio	Recovery Rate	OSS
11	890	15,770	9,522	22611288	175627000	145643533	33644847	99.44%	178%

Program for Hydro-Meteorological Risk Mitigation in Secondary Cities in Asia- PROMISE-Bangladesh

Goals & Objective of the Project:

While the broad objective is to alleviate human sufferings, prevent loss of life and reduce potential for physical and economic damage; the specific one are as follows-

- ◆ Adoption of specific hydro-meteorological disaster preparedness & mitigation measures to manage hydro-meteorological disaster risk by stakeholders in the project area.
- ◆ Increased stakeholder's involvement & further enhancement of strategies, tools & methodologies related to community preparedness & mitigation of hydro-meteorological disaster in urban communities.
- ◆ Strengthened networks & links among relevant risk management institutions/organizations within the city for improving potential & capacity for application & dissemination of lessons learned.

Supported by: USAID, ADPC & BDPC

Duration of the Project: 1ST January 06 to 31ST December 07.

Location of the Project: Chittagong City Corporation.

Target Group of the Project: Vulnerable Communities & Institution for Hydro-Meteorological Risk.

Activities of the Projects:

- ◆ Formation of WDRMC.
- ◆ Formation of WVC/CA.
- ◆ Hazard mapping & Vulnerability Assessment.
- ◆ Development of outline for CRA.
- ◆ Training of Change Agents/Volunteers.
- ◆ Conduction of Community Risk Assessment.
- ◆ Conduction of Impact Assessment Survey.
- ◆ Piloting Community Based end-to-end early Warning.
- ◆ Linkage with the National Forecasting Agencies
- ◆ Development of Dissemination work plan.
- ◆ Conduction of Mock Exercise.
- ◆ Sensitization workshop for integration of risk management into urban Governance.
- ◆ Risk based Urban Land use planning.
- ◆ Advocacy with Responsible Organization.
- ◆ Establishment of Emergency Operation Centre.
- ◆ Introductory Workshop.
- ◆ Review of Secondary Document (standing order).
- ◆ Development of IEC Materials.



Volunteers in a workshop.

- ◆ Development of Standing Operation Procedure (SOP).
- ◆ Campaigns for Raising Public Awareness.
- ◆ Conduction of Baseline Survey.
- ◆ Identification of Local Reference Point.
- ◆ Inventory of CBOs.
- ◆ Action Planning Workshops at City Level for Preparedness & Mitigation.
- ◆ Awareness rising at Educational Institutions & Community level.

Conclusion:

The pilot initiative Reducing Risk of the Vulnerable Communities to Flood & Earthquake & Program for Hydro-Meteorological Risk Mitigation in Secondary Cities in Asia- PROMISE-Bangladesh has been well accepted to different stakeholders of the project.

Reducing Risk of the Vulnerable Communities to Flood & Earthquake

Specific Objective:

To increase capacity and responsiveness of community & institution to be better prepared against vulnerability of flood & earthquake

Principle Objective:

To reduce the Risk of the most vulnerable communities to flood & earthquake in Bangladesh.

Supported by: DiPECHO & Action aid Bangladesh.

Duration: 15th January 06 to 15th May 07.

Location: Chittagong City Corporation.



School girls are in a simulation program.

Target Group: Earthquake Vulnerable Community & Institution.

Activities:

- ◆ Sensitization Program on Earthquake Vulnerability for teachers, students & others Staff.
- ◆ Orientation for teachers, students & others Staff.
- ◆ Develop School Contingency Plan.
- ◆ Develop School Friendly Poster.
- ◆ Develop School Friendly Flyer.
- ◆ Simulation Exercise.

Bangladesh Childhood Cataract Campaign in Chittagong division (BCCC)

Goal: Rehabilitation of Cataract affected children of Chittagong division.



Doctor is giving treatment to the cataract affected children.

Objectives:

- ◆ To develop a wide non government partnership for project implementation.
- ◆ To properly identify the reason and nature of blindness of children of the proposed working area.
- ◆ To arrange and organize necessary medical treatment for the identified cataract affected children.
- ◆ Follow up of the direct beneficiaries after proper medical treatment.

Supported by: Sight Savers international (SSI)

Duration: December 2005 to November 2008.

Location:

Chittagong division in five districts (Chittagong, Feni, Noakhali, Lakshmpur and Chandpur).

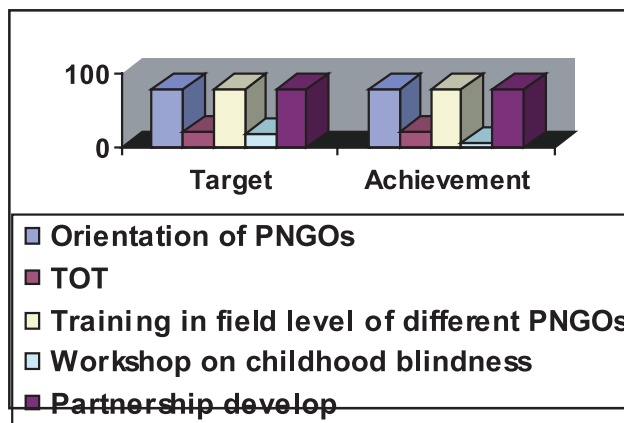
Target group:

The direct beneficiaries of the project are 1406 (estimated) cataract affected children. Besides this indirectly 2817 (approximately) children who are suffering from different types of blindness.

Major activities:

- ◆ Case finding process and awareness rising at local level
- ◆ Partnership develop
- ◆ Medical and surgical treatment
- ◆ Follow up of all cataract cases

Activities	Target	Achievement
Partnership develop with NGO	80	80
Orientation of PNGOs	80	80
TOT	20	20
Training in field level of different PNGOs	80	80
Workshop on childhood blindness	19	8



Conclusion (achievement and future plan):

We have developed partnership with GO and PNGOs for project implementation. In the screening camp from May 2006 to June 2006 identified 169 blind children by the ophthalmologist. 27 cataract affected children identified by the ophthalmologist for cataract surgery. Among this 24 children attended for cataract surgery. Next year we will identify 1200 blind children and 400 cataract blind children and they will be referred to CEITC, Pahartali, Chittagong Hospital.

Gender Awareness & Action for Grassroots Entrepreneurs in Chittagong (GAAGE)

Supported by: Gender Fund, Canadian International Development Agency - CIDA.

Duration: April 2004 to June 2006

Goal: The overall goal of the project is to develop linkage and cooperation among EDFC¹ PNGOs to collectively address gender and enterprise issues.

Objectives:

- Identify gender-related problems of women micro entrepreneurs and undertake measures to solve those problems.

■ **Micro women entrepreneurs should be promoted to the market** ■

- Enhance capacity of EDFC PNGOs to promote consciousness of gender issues
- Ensure gender friendly working environment both in organization, community and beneficiary level.

Location: Greater Chittagong (Chittagong, Cox'sBazar, Chittagong Hill Tract).

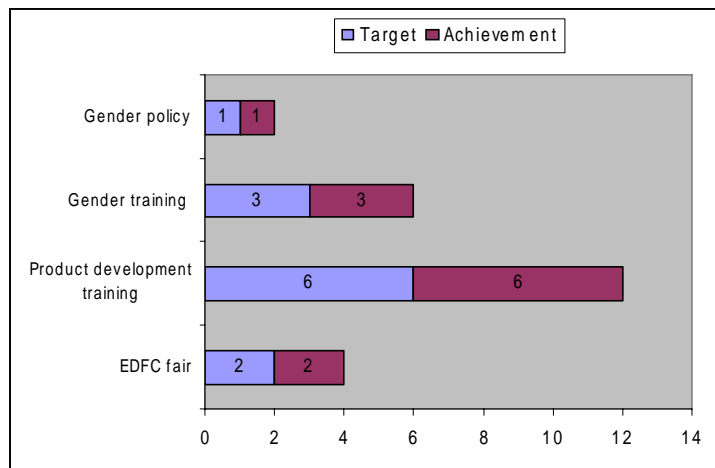
Target group:

Direct: 500 female micro-entrepreneurs (25 from of each of the 20 PNGOs).

Indirect: Mass people will also be indirectly benefited as they will receive awareness through publications.

Major activities:

- Gender Training for ED's/CE's.
- Product Development Training.
- Micro Women-Entrepreneurship.
- Mela / Product Fair.
- Develop Gender Policy.



Conclusion (achievement and future plan):

We have already sensitized 20 PNGOs in Chittagong district on gender and enterprise. EDFC already established a Micro enterprise development network by EDFC fair and other women and enterprise development activities. In future, YPSA will work about 40 PNGOs in different dimension like gender, women empowerment, and integrated gender education.

NGO Alliance of Chittagong (NAC)

Objectives: To act as a network of small and medium sized Non Government development organizations, for sustainable development of target people through implementation of local level development program and small economic activities.

Supported by: European Union through Proshikha.

Goal: To continue in developing capability of the targeted people through mobilizing internal and external resources, skill development, exchange of experience and mutual cooperation among member organizations and establishing organizational sustainability.

Location: Greater Chittagong (Chittagong, Cox'sBazar, Chittagong Hill Tract).

Target group: 21 PNGO in Chittagong district.

Major activities:

- Organizational capacity building.
- Micro finance support to the PNGO.

Conclusion (achievement and future plan):

We have supported 21 PNGOs in Chittagong district for their capacity building in different level, like skill development, peoples theater etc. NAC supported 14 lacks taka among the 14 PNGO, for their strengthen of micro credit program. We have a plan for the next year that we will provide capacity building for 20 PNGOs in Chittagong district.

Enterprise Development Forum Chittagong (EDFC)

Objectives: Building overall capacities of partner organizations.

Supported by: USAID, JOBS, Canadian CIDA.

Location: Greater Chittagong (Chittagong, Cox'sBazar, Chittagong Hill Tract).

Target group:

103 PNGOs in Chittagong district.

Major activities:

Entrepreneur development and business management.

Conclusion (achievement and future plan):

We have already developed 2625 no of women entrepreneurs developed for their business management by different types of training. In the long run we hope that they will be successful entrepreneurs in their community. Next year we will upgrade 1000 women entrepreneurs for their survival in the competitive market.



Rural entrepreneurs in a training program.

Human Resource & Development (HR & D)

Goal: To strengthen internal organization, to make it more structured, ensure equality and to give more attention to the development of the YPSA staff.

Objectives:

- Career planning
- Management development
- Ensure equality
- Optimum use of available human resource

Activities:

- Human Resource planning
- Job analysis
- Job design
- Recruiting
- Work Scheduling
- Socializing new employee
- Performance Appraisals
- Compensation
- Benefits and services
- Employee Training and Motivation



Participants in a workshop.

Manuals: Personnel policy & procedure Manual, General Job description, Result oriented personal job description, Performance Interview, Gender Policy.

Future Plan: YPSA wants to encourage women to grow into the organization up to management level? To improve our development part of the department; In this department, we will structure all our trainees and workshops modules for our YPSA staffs and beneficiaries.

Human resources

Number of Human Resource	Total	Male	Female
Staff	404	186	218
Local volunteer & Internee	505	210	295
International volunteer	05	01	04
Total	914	397	517

Human Resources Development Centre (HRDC)

Goal: To facilitate human resources development programs of YPSA and similar organizations.

Objective:

- To build capacity of NGO activities.
- To provide training facilities to various development players.

Duration: 26th November 2006 On going.

Target group: Organizational staff of YPSA as well as of other like-minded organizations staff.

Major activities:

Conduct Training, module development, ensure training facilities, organize workshop & seminar.

About HRDC of YPSA

The Human Resources Development Centre (HRDC) Sitakund was established in 26th November 2001 in Sitakund with a view to develop skill and technical competence of the grassroots people, organizational staff of YPSA as well as the other like minded organizations. The center is situated just beside the Dhaka Trunk Road and at a stone's through from The Eco Park. The center offers all sorts of modern training facilities and easily approachable to Dhaka and Chittagong.

Future Plan: The HRDC is playing very significant role to enhance the knowledge and technical competence of YPSA. In addition to that, it is increasing the cohesiveness among the organization. It is also contributing to make the organization self-reliant by generating income for it.

- # Accommodation Facilities (40 Sets)
- # New Training Room Develop (1)
- # Ensure Modern Training Equipment facilities.
- # Staff total (2 persons).
- # Ensure Cultural Equipment facilities.



HRDC of YPSA.

YPSA-Savings and Investment Society Report

Goal:

Economical & Humanitarian development by savings and profitable investment through combined effort.

Objective:

- ◆ Creating unity, cooperation, friendship, affection, brotherhoodness by mutual introduction and sharing of opinions among the members of society.
- ◆ Future security and uses of money for self necessity through regular small amount of savings.
- ◆ Arrangement of highest profit of one's capital by safe investment.
- ◆ Creating self-confidence & spirit for own development among the members of the society.
- ◆ Providing the extensive facilities to the members from the society.



Savings is the security of future.

Duration: From 1996 –On going.

Target beneficiary

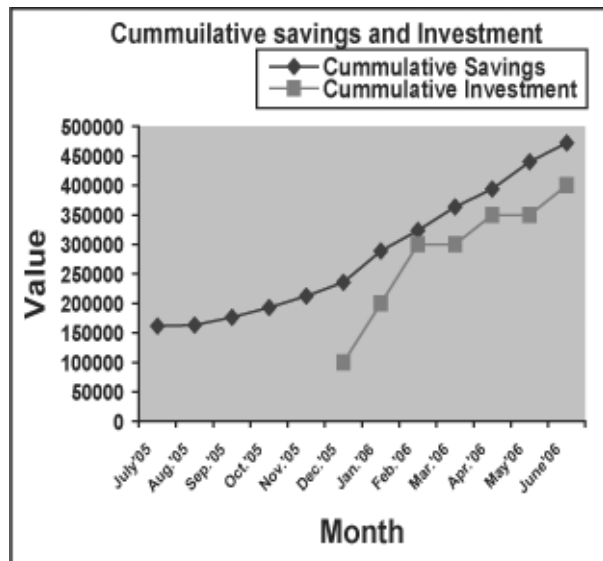
Initially only the general members of YPSA and its staff are the eligible for the members of society but at present members of the society are as follows:-

- ◆ Mandatory for all YPSA staff.
- ◆ General members of YPSA.
- ◆ Family members of YPSA staff and general members.

Major Activities:

- ◆ Savings accumulation.
- ◆ Invest accumulated money to the reliable sector.
- ◆ Interest disbursement to the client.
- ◆ Record keeping and accounting.

Sl. no.	Description	Achievement as of June '06
01	Total members	218
02	Total savings Coll. during the Year with June '05 savings balance	471910
03	Savings withdrawal (dropout) in 2005-'06	13000
03	Total Investment	400000
04	Interest given in June '06	29143



Conclusion:

YPSA-S&I Society has been established to secure the future of staff and general members of YPSA and their family. A five-member management team is responsible to operate this society and general members of the society elect them for 2 years where President-1, Member secretary -1, Finance secretary-1 and Members-2. Beside these, there have associate members on behalf of society's management committee in every respective project/Program/Field Offices. It is planned, in future to expand the activities of the society with proper Govt. regulation.

Aungshee (Display & Sales Center)

Introduction

From the study, it has been observed that only credit cannot ensure the permanent positive economical change of targeted people. Keeping the view in mind Micro Enterprise Development Program (MEDP), one of the major programs of YPSA has been providing technical support along with credit support to the micro entrepreneur. Through experience it is realized that the main obstacle to develop entrepreneurship is marketing. Grassroots entrepreneur does not know how to do marketing and how to compete with big entrepreneur, As a result they are losing their inspiration to be a good entrepreneur. Realizing this importance of product marketing YPSA has been giving the priority to marketing the grassroots entrepreneur's product through MEDP. For assisting the marketing of grassroots entrepreneur's product YPSA already established 2 display and sale centers namely *Aungshee* with the support of ILO and Action Aid Bangladesh at Chandgaon R/A and Sitakund of Chittagong respectively. Through these centers products of entrepreneur is being displayed and sold among the local and foreign customer.



Goal of Aungshee

Enabling Grassroots entrepreneur economically sustained through assisting marketing their product.



AUNGSHEE selling and display center.

Objective

- ◆ To assist Grassroots entrepreneur through increasing demand and quality of their product.
- ◆ Ensuring proper price of product along with product advertisement.

Duration: From 2004 –On going.

Target beneficiary

- ◆ Any grassroots entrepreneur can use this center for marketing their product but the following will be given priority;
- ◆ Women Entrepreneur of MEDP under YPSA.
- ◆ PSCP (Participatory S & C Program) group member of YPSA

- ◆ Entrepreneur of EDFC (Enterprise Dev. Forum Ctg.) member organization
- ◆ Any other Entrepreneurs who are involved with NGO

Major Activities:

- ◆ Producer group development.
- ◆ Embedded BDS to grassroots entrepreneur.
- ◆ Linkage for product development.
- ◆ Product Marketing.
- ◆ Participate in the fair.
- ◆ Assisting for registration with concern authority.
- ◆ Record keeping and accounting.

Conclusion:

These centers have been established as commercial basis, the Aungshee will follow so all types of commercial activities. Though initially these centers are focusing on local market but in long run there is a plan to catch up foreign market through exporting. Besides this, efforts are continuing to shift the *Aungshee* from Chandgaon R/A to any suitable commercial center of Chittagong. To meet up this objective *Aungshee* has been participating in local and International trade fair.



YPSA Herbarium : Store House of Plant Genetic

Herbarium: A collection of dried and pressed plants arranged according to a classification system and available for study of reference, a name first applied by Linnaeus.

Modern herbarium is utilized as reference center for identification of plants by the botanists doing research work in taxonomy, ecology, agriculture, Pharmacy, etc.

It is a link organization of YPSA and also a documentation center because it contains the specimens of new taxa, plants belonging to new discoveries, plants of economic importance, and voucher specimens of cytological and cytogenetic studies, photographs of importance important plants, and all decampments related systematic research.

Geneticist, chemists, pharmacists, etc. use the modern herbarium as a storehouse. It stores habitat, distribution of plants, etc. Modern herbariums provide training for Young undergraduates, solve quires of scientist, environmentalists, doctors, students, etc. and thus work as a service institution.

Projects area: Initially the project Covers Sitakund Forest zone and than other areas of Bangladesh.

Goal: To establish a well developed Herbarium, it will be rich, plant genetic resources and centre for floral research.

Objectives: ♦To conserve plant genetic resource ♦To conserve biodiversity (Floral diversity)♦To raise social awareness about environment ♦To reduce poverty ♦To establish nursery for indigenous medicinal plants ♦To conserve threatened plant ♦To prepare a Red Data book for the plants ♦Community participation in biodiversity conservation.

Function of Herbarium:

- Preserved specimens of herbarium are used in almost all types of taxonomic research.
- Our Knowledge of distribution of plant evolution, and several taxonomical problems etc. Is based mainly on the herbarium specimens.
- Plants specimens are permanently stored in herbarium, and therefore it is the major sources of information about plant and vegetation.
- A picture of all species of a genus, or all the genera of a family may be gathered only in the herbarium.
- The classification of all words 'Flora' based mainly on the herbarium materials.
- Only herbarium specimens may prepare list of endangered species of any region.
- Only herbarium specimens prepare monographs of genera of families of families.
- Big herbarium provides training to the students in herbarium practices.
- Herbarium preserves the national plant wealth and provides scientific information to the public regarding he plants.
- Herbarium provides loan of specimens for study at other institutions.
- Herbarium materials are used in studying the palynology, anatomy and chemical aspects of desired plants.



■ We should try to save the local plants. ■

Sitakund was one of the richest areas of biodiversity in Chittagong until the independence of Bangladesh. Many rare and medicinally important plant species have been locally threatened. Hooker and Thomson had made a number of collections from sitakund during their visit to Chittagong in 1851 (khan 1991b), and recorded many species in the Flora of British India (Hooker 1872-1892). Heinig (1925) included 36 species from Sitakund. Khan (1985) recorded 11 species of the family Convolvaceae from Sitakund in the Flora of Bangladesh. But there have been no intensive explorations and published reports exclusively on the Flora of Sitakund. So there is an urgent need to survey, collect, identify and inventory of plants.

Locally available medicinal plants from the primary source of medicines for traditional system healthcare at community level. Loss of biodiversity is occurring at all levels. Ecosystem and communities are being degraded and destroyed and species are being driven to extinction due to various human activities.

Women have greater interest in sustaining biological resource because they make economic use of a much wider range of products than men do. The participation of women in planning and implementing projects that involves natural resource will be a necessary step in conservation of floral diversity.

International Program for the Development of Communication (IPDC) Project

Project Objectives:

- ◆ Increase local communicative capacity to meet development and governance needs.
- ◆ To expand local community media facilities for training, content production and broadcasting.
- ◆ More voices and greater diversity of opinion in local media, including the disadvantaged rural poor, will contribute to media pluralism.

Supported By: UNESCO.

Working Area: Sitakund Upazilla under Chittagong District of Bangladesh.

Duration: January – September 2006.

Beneficiaries:

Immediate beneficiaries are community members of Sitakund sub-district, with specific focus on poor and marginalized youth, indigenous peoples and fisher folk communities

Institutional beneficiaries include local development organizations, local government bodies and media organizations.

Project Activities:

- ◆ Selection of rural disadvantaged youths and adolescents for training.
- ◆ Provide Training on radio, video and multimedia digital content production.
- ◆ Provide training on interactive Forum Theater
- ◆ Arrange and conduct workshop on development related issues.
- ◆ Theoretical and practical training on research methodologies (e.g. field notes, interviews, FGDs, PRA etc.)
- ◆ Expanding the CMC facility through infrastructure development and combining an existing telecentre with new audio and video production. Lay out of cable network for cable casting.
- ◆ Development of audio, programs on local news, local music, interviews and other programs.
- ◆ Broadcasting audio, video and other digital contents produced by the CMC through a separate channel acquired from the local cable operator.
- ◆ Formation of cassette casting network with existing savings and credit groups of YPSA.
- ◆ Development of institutional frameworks and documents.

Project Achievements: IPDC

1. A group of 50 volunteers identified and are currently working with the CMC.
2. A core team of 12 volunteers have been trained to manage and operate the CMC and able to train volunteers



Rural disadvantaged youths and adolescents being trained by the project.

3. in community media skills.
4. A total of 62 volunteers and community people trained in basic computing skills on full scholarship.
5. A total of 16 volunteers are trained on interactive forum theater performance.
6. A group of 24 volunteers have been trained on video content production.
7. Another 18 youths have been trained on Community radio programming and audio program development.
8. A total of 20 participants have been trained on Digital Storytelling format.
9. Cable casting network of 800 existing and 200+ new cable households
10. Narrow casting network with 35 grassroots groups and 500 members.
11. Twenty-Two (twelve hours) of audio programs have been made on different issues of community interest in local language.
12. 32 video programs have been created on different local issues.
13. A total of 22 digital stories have been prepared.
14. 1 Forum Theater and 1 Journal theater have been prepared and performed.
15. 6 multimedia educational tutorials on adolescents' sexual-reproductive health have been prepared.
16. Currently cable casting to 800 existing and 200+ new cable households.
17. Currently cassette casting to 35 grassroots groups and 500 members.

REFLECT & ICTs.

Supported By: Action aid Bangladesh.

Working Area: Sitakund Upazilla under Chittagong District of Bangladesh.

Project Duration: July 2005 – December 2007.

Project Participants: Rural disadvantaged community of the working area.

Project Brief:

REFLECT is an innovative participatory approach of adult learning, empowerment & social change. REFLECT enables people to plan their development activities based on local reality & get involved in life oriented actions through attainment of empowering skills. As a process of constant development of REFLECT, action aid Bangladesh planned to integrate ICTs into the REFLECT implementation process. ICT4D Unit is doing a pilot study of locally relevant REFLECT & ICT model & going to implement 4 experimental REFLECT & ICT Circle.



REFLECT circle of ICT

Specific Results:

- 1) 4 Reflect ICT circles have been set up and ongoing
- 2) 4 Participators and 100 participants engaged and continuing work
- 3) 2 facilitators have been trained on film making through 'Film Camp 06'
- 4) 2 facilitators have been trained on Basic computer skills

DAISY For All (ICT & Resource center for the Disabled)

Objectives:

- ◆ To develop ability of participants to use DAISY Production tools to create DAISY 2.02 Digital Talking Books.
- ◆ To develop ability of participants to create DAISY 2.02 files.
- ◆ Our vision is that all published information is available to people with print disabilities, at the same time and at no greater cost, in an accessible, feature-rich, navigable format.
- ◆ Providing training on Information Communication Technology (ICT).

Goal: To ensure the best use of Information Communication Technology (ICT) for PWD's, to make them differently able.

Supported by: DAISY Consortium & Nippon Foundation

Duration: 3 Years.

Location: The project is based in Chittagong city but it will cover the whole country.

Target Group: Visual Impaired, Print Disabled.

Major Activities:

- 1) Need analysis of study materials & solutions for the visually impaired students of Universities.
- 2) Set up of the study corner for the visually challenged.
- 3) Developing a group of devoted volunteers.

Production of 10 Braille books.

- 4) Production of 100 DAISY and Audio books.

5) Arranging Face-to-Face Reading Service.

Organize Formal &

6) non Formal training programs for the visually impaired students.

7) Orientation for volunteers.

8) Publication of a Booklet, brochure & sticker.

9) To collect study materials from National & International organizations & libraries.

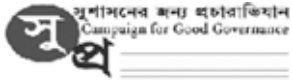


DAISY is very much effective for the access to ICT for the print disable persons

Conclusion (Achievement and future plan):

1. In future we will establish 4 productions Center.
2. Accessible study corner at Dhaka & Chittagong University.
3. 200 (hundred) Digital Talking Book will be produced.
4. Digital National Library will be established.
5. Training & Employment project has started which will train 20 participants from all over the country.

Campaign for Good Governance (SUPRA)



Vision: We like to see a People's Republic of Bangladesh where true democratic culture and good governance is practiced in all spheres of life.

Mission: We do like to organize strategically important activities that will facilitate the cultivation of democratic culture; good governance and various rights

based social movements on behalf of poor.

Strategy:

1. SUPRO prioritize the principles to work in the grass root level,
2. SUPRO wants to assist pro poor power structure,
- 3 SUPRO practice democratic values in our organization,
4. SUPRO talk politics, but position is non-partisan,
5. SUPRO work with all social & political forces.

YPSA is the national committee member & is giving secretariat Support of Chittagong division. There are 18 local NGOs member of SUPRA Chittagong committee.

Activities implemented last year by 'SUPRA Chittagong Committee' are as following –

Sl.	Implemented Activities (July2005-June-2006)	Population Coverage		
		Total	Male	Female
01.	SUPRO Chittagong District Committee Orientation on Human Rights Mobilization Program. 1. of Orientation-1 , This program was held 3 rd July '05	23	15	08
02.	District Committee meeting 2. of meeting: 5	55	20	35
03.	To prepared Quarterly Human Rights Situation Reports from the daily Newspaper under Chittagong District.			04
04.	To prepared Annual Human Rights Situation Report from the daily Newspapers under Chittagong District.			01
05.	Observed The World Human Rights Day-2005 3. Organized Human Chain & Discussion Meeting 4. This program was held 10 th December 2005	250	75	175
06.	Human Rights Mobilization 5. of Incidents 15	15 Incidents		
07.	Seminar on Hong Kong conference of WTO. This program was held 18 December, 2005 6. The Daily Suprobhat was the Media Partner	90	60	30
08.	To Organise Rights Based Approach Training for SUPRO Members. This program was held 14 –18th September '05 at YPSA HRDC Sitakund	25	19	06
09.	Organized a Seminar on UN Summit+5 & MDG. This program was held on 13 th September '05 7. The Daily Sangbad was the Media Partner	95	65	30
10.	Observed World Rural Women's Day-2006 Organized: Rally, Discussion Meeting & awarded 10 Rural Women.	260	60	200
11.	Organized a Seminar on PRSP "O" Budget-2006. The Daily Sangbad was the Media Partner.	80	55	25
12.	On behalf of SUPRO Ctg. YPSA representatives participated Meeting, training & workshops in National & Regional level.	04 Program		

Hygiene Sanitation Water (HYSAWA)

Goal To ensure safe sanitation and pure drinking water for the people of the working area.

Objective:

Behavioral change of grassroots people in terms of hygienic practice.

Access to safe water and sanitation.

Ensure women's involvement in the project.

Duration: 2005-2008.

Supported by: NGO Forum & YPSA own fund (From 1994)

Target group: 3200 Female (Model Union) 100% Sanitation Converges.

Major activities:

Village Sanitation Centre

YPSA established two static and six mobile Village Sanitation Centre (VSC) in Sitakund, Mirshary & CDSP working area. In the VSCs hygienic latrines are produced, demonstrated and sold.



Grass root people should have pure drinking water

Motivational Activities

There are one school program arranged, local discuss meeting arranged two, Court Yard Session arranged 40, Adolescent session arranged 26, Tea stall session arranged eight, community meeting arranged four and Rally & Mocking organized one in last year.

Ring		Slab	
Produced	Sold	Produced	Sale
3215	2865	892	796

Awareness Rising on Arsenic Pollution

YPSA is implementing continuous awareness raising activities on harmful effects of arsenic among the rural poor. YPSA also detecting the arsenic contaminated tube wells of the working area vis-à-vis providing alternative sources of safe drinking water for the people of those areas where arsenic contamination in ground water is above the maximum permissible limit of 0.05 mg/liter. From 358-tube well 215 tubes well were found which is arsenic affected (Arsenic mg/ liter: .05+).

Model Union

Year	Union	Family	Beneficiary			Coverage
			Male	Female	Total	
2005-2006	02	313	958	920	1878	65%
Cumulative	16	4928	14725	14638	29363	-

Village Development Committee

Village Development Committee is formed in every village of the working area ensuring representatives of different stakeholders from the community like, Social leader, Teacher, Religion leader, women representative, Local govt. personnel etc.

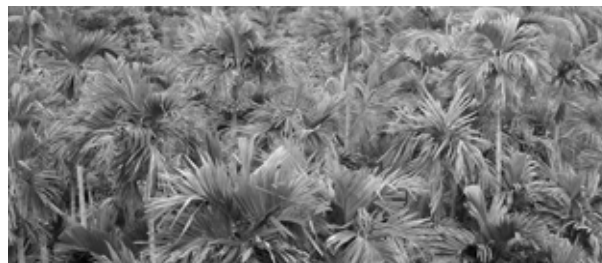
Future Plan: We have plan for 100% sanitation coverage. Setting up of arsenic removal plant. Also installing of ring well in the arsenic effected area.

Social Forestry

Social forestry is a vital component of YPSA. Since the initiation of the field project YPSA has been implementing various project with Bangladesh Government and other donors in the field of forestation social forestry, Social awareness raising, training etc?

YPSA successfully implemented Coastal Green Belt project with Bangladesh Government at Sitakund coastal belt covering 125km with 125beneficiaries within 1998-2000.Road-side plantation with union parishad is another achievement in the field of plantation.

YPSA has been implementing road side plantation under IFFD with joint collaboration of LGED and CARE, Bangladesh since 1998 and it will continue till 2013.



YPSA promotes its stakeholders for the social forestry

A brief statistics below about the performance in the forestry sector within 2001-2006:

KUMIRARANGE:

Name of Range	Name of beet	UpaZilla	Garden	Beneficiaries	Year of implementation
Kumira	Kumira	Sitakund	Strip garden 60km	60	2001-2002
Kumira	Kumira	Sitakund	Strip garden 20km	20	2002-2003
Kumira	Sital pur	Sitakund	Woodlot garden 15Hector	15	2002-2003
Kumira	Kumira	Sitakund	Woodlot garden 15Hector	15	2002-2003
Kumira	Kumira	Sitakund	Woodlot garden 12Hector	12	2003-2004
Kumira	Sital pur	Sitakund	Woodlot garden 12Hector	12	2003-2004
Kumira	Sital pur	Sitakund	Bafor zone 10 Hector	10	2005-2006
Kumira	Kumira	Sitakund	Bafor zone 5 Hector	5	2005-2006
Kumira	Brabakund	Sitakund	Bafor zone 5 Hector	5	2005-2006

BARYADALARANGE:

Name of Range	Name of beet	UpaZilla	Garden	Beneficiaries	Year of implementation
Baryadala	Sitakund	Sitakund	Woodlot 10 Hector, Bafor zone60 Hector	10 60	2002-2003
Baryadala	Bartakia	Mirsari	Woodlot 10 Hector, Bafor zone60 Hector60	10 60	2002-2003
Baryadala	Baryadala	Sitakund	Bafor zone 120Hector	120	2002-2003
Baryadala	Bayadala	Sitakund	Streef garden 2km	10	2002-2003
Baryadala	Baryadala	Sitakund	Bafor zone 160 Hector	160	2003-2004
Baryadala	Sitakund	Sitakund	Bafor zone 80 Hector	80	2003-2004
Baryadala	Bartakiya	Mirsari	Bafor zone 80 Hector	80	2003-2004
Baryadala	Bartakiya	Mirsari	Woodlot 10 Hector	10	2003-2004
Baryadala	Sitakund	Sitakund	Woodlot 10 Hector	10	2003-2004
Baryadala	Sitakund	Sitakund	Bafor zone 40 Hector	40	2004-2005
Baryadala	Bartakiya	Mirsari	Bafor zone 50 Hector	50	2004-2005
Baryadala	Baryadala	Sitakund	Bafor zone 50 Hector	50	2005-2006
Baryadala	Bartakiya	Mirsari	Bafor zone 40 Hector	40	2005-2006
		Total		944	

Evergreen International School (EIS)

Goal: To provide quality education to the community at grassroots level.

Objectives: The development of the childcare services in EIS aims to meet number of objectives-

- To provide the quality child care facilities.
- To provide the best development tools for the growth of children.
- To facilitate Children to develop relationship skills.
- To provide an atmosphere where Children feel comfortable and develop emotionally and socially to become confident independent individuals.
- To facilitate parental access to an institution of higher education.



Children are in the regular assembly sessions

Duration: In August 1998, YPSA began the creation of a state free and community owned sustainable educational establishment. In January 1999, the institution started functioning.

Location: Campus-YPSA CYD, college Road, Sitakund-4310, Chittagong.

Major Activities:

The executive committee declared EIS as Disable friendly institution in accessible format such as DAISY, BRAILLE and LARGE PRINT etc. All students will provide get psychotherapeutic treatment. All teachers will get training on inclusive education on disabilities. There are many toys for the student of EIS. The education system of EIS is mental and moral training. For this system school has gained much popularity. Numbers of the students are increasing day by day. IS committee, Staff strength and students: committee members-7, Teachers-11, Office support staff-3, Total students-175. Disable students are 8. There are many students, 51-scholarship from school and scholarship award from different institutes.

Conclusion: Evergreen International School and YPSA, dream together to establish one community based and managed International standard School at the grass roots level as establish a symbol of co-operation. EIS and YPSA's future plans are-

- ◆ Establish own school building and play ground at own land.
- ◆ Transform Kindergarten School to "O"Level School.
- ◆ Develop regular scholarship fund for students from disadvantaged families.
- ◆ Establish ICT and Internet Centre for the students and parents.
- ◆ Establish special class room for children with disabilities (CWDS)
- ◆ Award Government registration and recognition.
- ◆ Establish regular pen pale system with students of other countries.
- ◆ Ensure quality education and management support.

YPSA Dhaka Office

On the basis of present situation of YPSA it has been decided to set up an office in National Level. Dhaka office is set up on **2005 September**. It was seen that a national level office is very much essential, as we have to contact, represent and immediately communicate with the national level partners, donors and government officials. Also, YPSA has started some Advocacy program to influence the policy makers, but it was not possible to work on these sorts of issues with out an office in Dhaka. So based on the overall situation the Dhaka office is very much essential for YPSA.



Objective:

To have regular contact with the national level partners, donors and governmental and non-governmental departments and agencies., Represent YPSA in different national level meetings, seminars, workshop, conferences, elections and responding in any urgent invitation and call., Setting up a guesthouse for the YPSA staffs and guests

Major Activities:

- ◆ National level networking
- ◆ Representation of YPSA
- ◆ Collection and disseminate information in national level
- ◆ Arrange meeting and workshop in national level
- ◆ Having contact with donors and government officials in case of emergency
- ◆ Technical support to finance departments programs and all units.

Achievement:

A strong national level networking is established. There is a great contribution to make a successful movement of Community radio in national level. The staff of Dhaka office has tried to represent YPSA in all the national level meeting and conferences, so that the comments of YPSA have been incorporated in all those meetings and conferences. Like- YPSA has participated in a national level fair on ICT organized by Ministry of Information. Also, by the support of Dhaka office YPSA was one of the organizers of national conference on Community Radio. Dhaka office also collected and disseminated huge information at national level. Besides, Dhaka office also gave support of the finance department for collecting cheque, collecting financial documents from the donors and also receiving and delivering money.

Conclusion:

YPSA-Dhaka office has planned to recruit more staffs and develop resources. Also, it has planned to extend its activities to support the advocacy related programs. It will continue its networking and supportive role to all the programs and activities of YPSA in a broader way.

UNITS

Organization Learning & Reflection Unit (OLR)

OLR plays a vital role within the organization on about the information flow. Monitoring the program/projects activities is one of the major tasks of this unit.

Goals of OLR Unit:

To develop and maintain strategic policies and procedure which address YPSA's vision and mission

Objectives of OLR Unit:

To develop the different MIS tools, Develop the reporting system in accordance to the provided outline of donors and organization, Demonstrate the organizational programs/projects within the organization and outside the organization, Project Proposal writing and send it to the donors in accordance to the guideline of donors, Compile the yearly report in accordance to the guideline of donors

Activities of OLR:

- ◆Monitoring the project activities
- ◆To make compile report
- ◆To develop project proposal
- ◆Information sharing within the organization
- ◆Data collection from field offices/programs by prescribe format
- ◆Data analysis, preservation, sharing
- ◆Cross check on about monthly report
- ◆Yearly report
- ◆Facts & Figure
- ◆To arrange field operation team meeting

Future plan:

To enhance the inventory system, provide more vivid and informative data analysis for the internal and external activities so that YPSA extend its activities in national and international arena and establish itself as a transparent and sustainable organization.



YPSA - OLR Report

Disaster & Emergency Management Unit

YPSA-DEMU is a Member of YPSA Family has started work in Chittagong City Corporation from 2003. We are working on four Programmatic major areas: Disaster, Emergency, and Relief and Rehabilitation. Disaster Management is a part of our Livelihood issue. We work to increase the asset Base and Protect Income & Asset Erosion of the Poor & Most Vulnerable People from Foreseen and unforeseen Hazards. We are working in 41ward in CCC - Mostly Natural Hazards Prone area and our Investment is Mostly on those areas where Disaster-Development Programs are wily Linked.

Implement Project/Program under DEMU:

- ◆ Reducing Risk of the Vulnerable Communities to Flood & Earthquake.
- ◆ Program for Hydro-Meteorological Risk Mitigation in Secondary Cities in Asia-PROMISE-Bangladesh.
- ◆ Establishing Partnership for Disaster Preparedness (PPDP)-Follow-up

Advocacy & Publication Unit

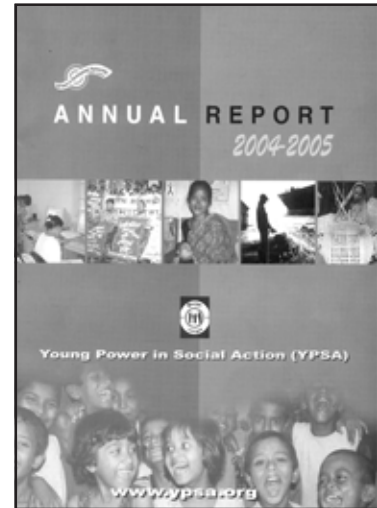
At the beginning of the last decade when YPSA terminated most of its program to Right Based Approach. The implementing plan and all other activities got a tremendous change and then for the rights of the poor and mass people a specific work was needed-advocacy work is designed and implemented through this unit. Meanwhile the unit has successfully ensured the voting rights of the ethnic minority in Sitakund. Now a campaign is going on for the land rights of this community. Above all at present two project are being implemented by this unit. The project is 'Advocacy for a public a policy to ensure human rights in ship breaking industry'. The unit also has rich Information center which is called 'Bangladesh Shipbreaking Infor-

An YPSA Publication

mation center. Besides the events of existing project the also organized lot of events like –workshop on MDG, Dialogue on Transparency, World aunty corruption day, World Press Freedom day etc. This unit also performs the major role of all kinds of organizational publications. This unit also carries out research work. Recently this unit develops a photo archive to preserve all photography documents as well as to provide photography support to all development activities. The major publications of the unit are monthly bulletin ‘YPSA Sang bad’. Quarterly magazine ‘Social Action’, Annual report, research papers, Stickers, Poster, special publication etc. Last year the unit published 08 YPSA Sang bad, 02 Social Action, One annual report, and two research papers, two posters, and huge amount of folders, graph sheet etc.



YPSA Publication



Research and Studies Unit (RSU)

This unit has been doing the action-oriented research, to know the projects/programs performance by using the different types of tools. The unit also tries to innovative idea from our clients and partners. RSU always understand and believe the social culture, because it is very essential for to design our programs and sustain for long run. By using the Participatory Rural Appraisal (PRA), Focus group discussion (FGD) the unit finds out the outcome of our service.

Information Communication And Technology For Development (ICT4D) Unit

There is now growing evidence of the role that ICTs can play in enhancing development. In spite of this enabling potential & role, ICTs are yet to be widely mainstreamed to assist developing countries in addressing traditional development problems with innovative solutions & approaches that are both effective and more easily scalable & replicable. YPSA has been a pioneer in this area with its ICT enabled development activities since the very early days. Activities ranging from ‘Radio Listeners Club’, ‘Amateur Radio’, ‘Citizen Band Radio’, and ‘Virtual Marketplace’ to the first ‘Community Multimedia Center’ & the first ‘Digital Accessible Information System’ initiative of Bangladesh, YPSA has been playing the lead role all over. The formation of YPSA ICT4D Unit (Information & Communication Technology for Development) is a result of YPSA’s realization & commitment to mainstream ICTs in the development arena of Bangladesh. The unit enables coordination among all the ongoing ICT for development objectives.

Networking Support Unit (NSU)

Networking Support Unit is giving support to the partner NGO’s and having regular contact with them. Under the NSU there three programs which are being implemented by the NSU. Those are- ‘Gender Awareness & Action for Grassroots Entrepreneurs in Chittagong (GAAGE)’, ‘Bangladesh Childhood Cataract Campaign in Chittagong division’ and ‘NGO Alliance of Chittagong (NAC)’

Globalization Biodiversity and Food right (GBF) Unit

GBF is working on environment pollution, Protection of biodiversity, promotion of gardening and using natural seeds. Also work on the food right and participate in the campaign programs of food security.

CASE STUDY

Rekha informed other sex workers about STIs and HIV/AIDS

I know that AIDS is more harmful than STIs, because AIDS has no cure. As a Peer Educator I am in contact with 20 girls, they listen to me; they see me as their role model because I suggest them and can communicate with them.

I was married when I was twelve years of age. I have one daughter who is 8 years old and one son who is 11 years old. My daughter is in school and my son works. They do not know that I am sex worker; they think I work in an office. When I was growing up, my stepmother would torture me very often. After the marriage I found that my husband has drug addiction. He and my mother-in-law would also torture me. Those were the most painful days for me. At that time I asked a woman living next door, if she could help me to find a job. She agreed and sent me to be a housekeeper in someone's house. One day I was gone with women to a place, I saw many girls and it turns out that they were being trafficked. It was very difficult for me understand what's going on.



I was also trapped like other girls. A man from India came and bought me for tk. 12,000 and at the border (Benapol) he left me and told me I was free. Since that I was all alone and decided to back in Chittagong but on my way a pimp who locked me and force me to be a sex worker. Once I managed to escape from that place. I returned to live with my husband but I continued this work. Because I have to earn money. We are divorced two years ago but still I am supporting my husband for his rehabilitation treatment.

I work independently now. I receive one or two clients per day but I don't work everyday. I make tk.200, 300 or 400 per client; it depends. If I could get a good job I would leave this profession

I was one of the first people surveyed on the field by the IHC staff. There wasn't even a IHC yet when I started working as a Peer Educator. I would come to the field and support the outreach workers as they have to speak with the other sex workers. I help them to recruit girls and I also know about the cruising spots. The best feature at the IHC is the treatment facility. I have had STIs before but now I always use condoms. I like everything about the IHC.

I have learned about STIs from the staff at the IHC. The symptoms are lower abdominal pain, itching and burning in the vagina, and white discharge. If have sex without condom, I may get syphilis or a genital wart. I have never seen any on my clients. I know that AIDS is more harmful than STIs, because AIDS has no cure. As a Peer Educator I am in contact with 20 girls, they listen to me; they see me as their role model because I suggest them and can communicate with them. I give them advice when they have problems with their husbands and families. I teach them how to negotiate condom use with clients, I encourage them to have non-penetrative sex.

CASE STUDY

My dream is to be a good entrepreneur in spite of having many obstacles and competitions.

- Shamim Akhter Sheemul
An entrepreneur of YPSA-MEDP

I know that the life is very small. But my life is very precious to me. As time passes so many incidents occur in everyone's life. To me all these incidences become very valuable. I am, Shamim Akhter Sheemul, Hashimpur vil- lage, Chandanaish thana, Chittagong district. We were thirteen members in our family and I came after three members. From my teen ages along with my mother I had to look after my brothers and sisters in-



Shamim Akhter is busy in making Pickles in a hygienic way

Without economic contribution to the family, women can't be empowered as well as decision maker in the family and society

cluding cooking. With the load of family work I didn't complete my higher education. I got married with Mr. Ali Monsoor Khan, a businessman, of Tailerdeep village under Anwara thana of Chittagong district. After married, entrancing into a new family my responsibilities increases a lot instead of lessening any further. I started to think that although I am busy with different work in my family but there is no economical value of it. In 2004 my husband told me about Micro Enterprise Development Program (MEDP) of YPSA, a social development organization implementing many programs for the greater interest of poor and vulnerable people. I become a member of MEDP of YPSA and encouraged by the YPSA people. I started to produce different pickles and supply to *Aungshee*, a sister concern of YPSA. Day by day I expanded my business making different snacks, pickles, souse, lunch & dinner items etc. and also supply to the few shops, schools and private offices with *Aungshe*. In the meantime, I borrow 20,000.00 taka from MEDP and utilized this capital to expand my business. Now I am earning 8,000-10,000 taka per month. My whole family especially my husband is encouraging me lot to continue this business. My dream is to be a good entrepreneur in spite of having many obstacles and competitions. Women, those are trying to be the entrepreneur I would request them, not to loose their confidence even in any short term difficulties. To remove our obstacles in social life, let us straggle and come forward with hard work and sincerity to fulfill our motto i.e. economic emancipation. Without economic contribution to the family, women can't be empowered as well as decision maker in the family and society.

CASE STUDY

An example of saving life

Now Saju can talk and live a normal life. He and his family always grateful to YPSA



Shaju after accident

It was 26 October '05. Like every day Shipbreaking worker Saju went to do his work in the ship yard. As a cutter helper he started his work with his companions very early in the morning. At 12 O'clock he was taking rest and gossiping with his colleague Sumon. They sat beside a big iron piece. At that time some cutter men cutting on the top of the ship and pulling some big pieces of iron sheet by using a whines machine from the top of the ship. Unfortunately a big piece of irons fall on Saju and Sumon. It comes so fast that they have nothing to escape from the iron. After a while some yard official bring them to the Chittagong Medical College Hospital. Like every case YPSA stuffs go to the hospital at that time after having the news of the accident from their sources. In the mean time it was too late. Sumon (24) died in front of them. His injury was too critical. The doctors have nothing to do to save him. As Sumos died all were start to save Saju's life that was seriously injured. The bones of his face completed broken and his left eyes also was affected. At that time he need lots of blood. But only his cousin Sujon there and no other relative or colleagues. He was looking around helplessly. But YPSA stuffs gave him hope, said not to worry. After a heart and soul try YPSA able to manage four bags of blood for Saju that night. At that time they contact with yard high officials and the owners. And YPSA also informed the media and other related stakeholders about the accident. Having the pressure from all side the owners have given all supported to Saju for his treatment. They also sent him to Dhaka for better treatment. Saju is survived. Now Saju is fully recovered. YPSA were kept in touch with the owner and Saju's relatives. The doctors were managed to fix his bones. Now Saju can talk and live a normal life. He and his family always grateful to YPSA. It's an example of saving life.



Shaju After treatment

CASE STUDY

Nazrul's dream he will change his village in future

Nazrul Islam is 16 years old but he is physically Challenged. He is an sponsor child. He is reading in class nine at Captain Shamsul Huda high School. He lives with his family in Guliakhali village at Muradpur Union under Sitakund Upazilla. His father's name is Mr. Rohol Amin. His mother's name is Ms. Noor Jahan. The number of his family members is four Nazrul is the youngest child of his parents.

When Nazrul took birth he was well after 8 month old, he was suffering from a high fever. He could not move his right leg normally after this fever. His parents went to hospital with him to receive good medical treatment. But he didn't have good result from hospital. After this he has been growing up with his disabilities.

In 2002 YPSA contacted a baseline survey in Muradpur union under Sitakund Upazilla, and identified him as a physically disabled. In this time YPSA took defferent support to him. When he got himself admitted into a high school then he did not continue his study for his parent's poverty. In that time YPSA started supporting for his study. Last two years he got inclusive education scholarship from YPSA.

YPSA believes that without unity a disable person cannot claim their rights, they could not be self-dependent. So YPSA has taken a new initiative to format some disable people organization named self-help organization. YPSA organized self-half-organization in his village. In this time this organization arranged 2 meeting. He was elected secretary of Guliakhaly disable development organization. YPSA supported to a Jonokandra in his village from 2005. This Jonokandra has a managing committee to maintain Jonokandra activities. He regularly comes to Jonokandra, read newspaper, novel and discusse in development activities with other self-help-organization members.

YPSA has provided some necessary trainings for him. Now he is learning computer and participatory video documentation from YPSA ICT4D and PV unit. In this year he participated in the first Chittagong divisional disable sports through YPSA and he got two prizes from this sports. Now he attends some meetings and seminars.

Nazrul families are happy. He said, "Now I am happy. I am enjoying my life. Now I did not fall with disability. I want to change my village through the self-help-organization and Jonokandra. Now I enjoy my better life in the society through YPSA support".



■ Nazrul Islam ■

CASE STUDY

Life Skills Education is partially a solution to adolescent's problems



Participants in a Life Skills Education Session

Shilpy got message about reproductive health including physical and mental change of adolescent period as well as HIV/ AIDS in Life Skills Education session

Shilpy is fifteen years old. She is a student of class ten of Sitakund Girls High School. She was quite ignorant about the adolescent reproductive health. From the pretty beginning of her adolescent period she was suffering from irregular menstruation. Several times she shared with her friends and mother. They always took the matter lightly and would tell her that everything will be all right after marriage.

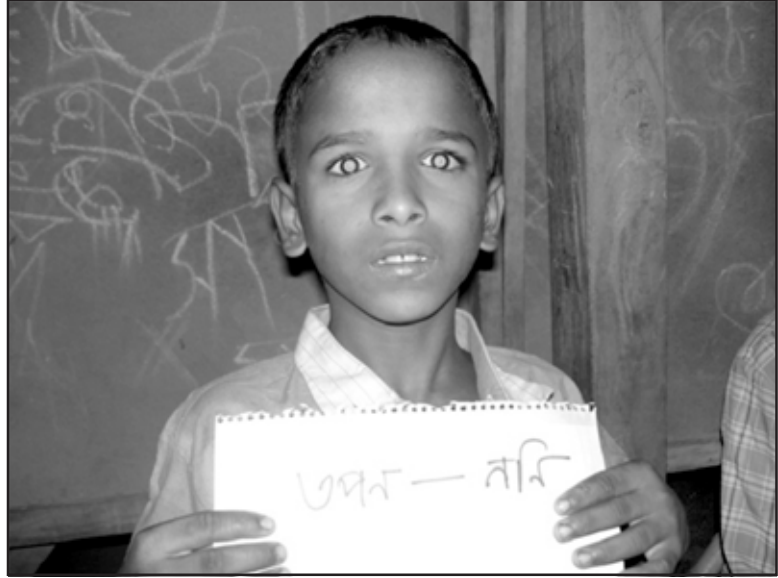
Meanwhile, she attended Life Skill Education (LSE) sessions in her school an initiative by YPSA. She got message about reproductive health including physical and mental change of adolescent period as well as HIV/ AIDS in Life Skills Education session

Moreover, this training helped her to eradicate nervousness of sexual reproductive health.

After getting LSE she went to physician of Youth Friendly Health Services (YFHS) of Sitakund Upazilla Health complex to get proper treatment for her problem. Doctor paid attention to her and took care properly and privately. Now she is happy after getting treatment and counseling from Youth Friendly Health Services (YFHS). She also encourages her friends to go to Youth Friendly Health Service to get proper service.

CASE STUDY

Topan's dream to see the beautiful earth and face of his parents



—
**When Topan's
parents heard
their son could
see again they
pray to Allah for
the betterment of
the organisations
those giving them
this support**
—

Topan is the son of Noni and Aroti. He is 12 years old. They live in South Sadanpur, Rudra para under the Banshkhali Upazilla in Chittagong District. They have 4 family members in their family. Topan born with sight but he became blind before the age of his 6 years. He has an elder brother also lost his eyesight. His father is a rickshaw puller. His mother is a housewife. He became blind after serious diarrhea disease when he was 2 and half years of age. His parents are not conscious after that. They have treated Topan by a village doctor and they also believe in superstition. Day by day he has been losing his eyesight. Now he could not see by both eyes. YPSA is a partner of Sight Savers International in Case Finding Project for Bangladesh Childhood Cataract Campaign in Chittagong division. YPSA Organized a screening camp in Banshkhali Upazilla for identifying blind and cataract blind. PNGOs brought them in the screening camp. Topan came in the camp by one PNGOs. Ophthalmologist identified him as a bilateral cataract and referred to CEITC, Pahratoli, and Chittagong for cataract surgery. Treatment facilities and traveling facilities from his home will be beard by the Organization. When Topan's parents heard their son could see again they pray to Allah for the betterment of the organisations those giving them this support. Now all of family members waiting for the bright time till to bilateral cataract surgery. They all believe that YPSA will take initiatives for the disadvantaged people. Their dream is that Topan can see again the beautiful earth by the almighty of Allah.

MDG

Millennium Development Goals

In 2000 the international community subscribed the Millennium Development Goals (MDG). The overall aim of the MDGs are to reduce poverty by 50% in 2015. There are 8 goals worked out to reach this main goal. In general the policy of the International community is to encourage developing countries to make their own strategy from the philosophy that development is better when it comes from a country-owned and country-led policy. The way the Bangladesh Government will reduce its poverty by 50% is written in the document “*A National strategy for Economic Growth poverty Reduction and Social Development*” (2003). In brief we give the following information.

Bangladesh will achieve to following targets:

Remove the ugly “faces” of poverty by eradicating hunger chronic, food insecurity and extreme destitution reduce the number of the people living below the poverty line by 50% attain universal primary education for all girls and boys of primary age eliminate gender disparity in primary and secondary education reduce infant and under five mortality rate by 65% eliminate gender disparity in child mortality reduce the proportion of malnourished children under five by 50% and eliminate gender disparity in child malnutrition reduce maternal mortality rate by 75% ensure



access for reproductive health services to all reduce substantially, if not eliminate totally, social violence against the poor and disadvantaged groups, especially against women and children ensure disaster management and prevent environmental degradation for overcoming the persistence of deprivation.

YPSA and MDG:

All the programmes of YPSA are related to the MDG. The philosophy of YPSA is that people are only able to work on their economical independence when the basic need like food and an acceptable house are fulfilled. Therefore our Health care programmes are the central activities to help poor adolescents and adults to gain a better health, to give birth to children in a better health condition and to give information about family planning. The next step is to help the beneficiaries in their general education (reading and writing) and to learn a profession. Our ICT4D Programme and special programmes like-MEDP, GAGEE, PSCP etc. to develop women like providing training to women to become professionals in delivery- assistance are examples. YPSA persuades the parents to send their children to school and encourages the parents to send their girls too. Therefore YPSA has founded the International Evergreen School. There are other programmes which are working to ensure human rights marginalized people. Above all, our micro credit programme supports grass roots and poor people to start their own entrepreneurship to become economically independent.

The 8 Goals

Goal 1

Eradicate extreme poverty and hunger.

Target 1:

Have, between 1990 and 2015, the proportion of people whose income is less than \$1 a day.

Goal 2

Achieve universal primary education.

Target 2

Have, between 1990 and 2015, the proportion of people who suffer from hunger.

Goal 3

promote gender equality and empower women.

Target 3:

Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling.

Goal 4

Reduce child mortality.

Target 4:

Eliminate gender disparity in primary and secondary education preferably by 2005 and in all levels of education no later 2015.

Goal 5

Improve maternal health.

Target 5:

Reduce by two-thirds between 1990 and 2015, the under-five mortality rate.

Goal 6

Combat HIV/AIDS, malaria, and other diseases.

Target 6:

Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio.

Goal 7

Ensure environmental sustainability.

Target 7:

Have halted by 2015 and begun to reverse the spread of HIV/AIDS.

Goal 8

Develop a global partnership for development, nondiscriminatory trading and financial system. In cooperation with developing countries, develop and implement strategies for decent and productive work for youth. The targets 12 to 18 demand from the developed countries that they cancel trade barriers, give poor countries access to essential drugs and lighten their indebtedness.

Target 8:

Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases.

Target 9:

Integrate the principles of sustainable development into country policies and reverse the loss of environmental resources.

Target 10:

Have, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation.

Target 11:

Have achieved, by 2020, a significant improvement in the lives of at least 100million slum dwellers.



Address

Head Office

House # F10 (P), Road # 13, Block-B
Chandgaon R/A, Chittagong-4212, Bangladesh.
Tel: 031-672857, Mobile: 01711825068,018321432, Fax-
031-2570255 Email: info@ypsa.org
Contact Person: Md. Arifur Rahman, Chief Executive

Core Program Office

College Road, Sitakund-4310,
Chittagong, Bangladesh.
Tel: 03028-56185/56241, Mobile: 01714-064979, e-mail:
mahabob_ypsa@yahoo.com
Contact Person: Md. Mahabur Rahman,
Coordinator (Field Operation)

Pahartoli Field Office

House # A/9, Road # 3, CDA Residential Area
Colonel Hat, Pahartali, Chittagong-4217.
Mobile: 0194210542
Contact Person: Mr. Sajal Kar

DISC Program Office

Ayesha Villa, College Road, Sitakund-4310,
Chittagong, Bangladesh.
Tel: 03028-56242, Mobile: 0172-058526
Contact Person: Mr. Md. Harun, Program Officer

Muhuri, Mirsarai Office

Pata Court, Azam Pur Bazar-4325, Upazilla – Mirsarai,
Chittagong, Tel: 01719-294674
Contact Person: Md. Eiqterol Islam, Field Officer

Khulshi, OFFICE

HIV/AIDS Prevention Program,
76 B/1, Zakir Hossain Road (Infront of Lions Eye
Hospital), Khulshi, Chittagong
Mobile: 0189612796, E-mail: stdaids@ypsa.org
Contact Person: Md. Rafiqul Islam, Program Manager

KUMIRA OFFICE

Cyclone Shelter, Kazi para Kumira,
Chittagong. Mobile: 0172-011640
Contact Person: Enamul Haq Shanta, Field Officer

HRDC (Chittagong)

House # F10 (P), Road # 13, Block-B
Chandgaon R/A, Chittagong-4212, Bangladesh.
Tel: 031-672857, Mobile: 0172-767753,
018-321432. Email: info@ypsa.org
Contact Person: Md. Mahbub Alam Sumon,

HRDC (Sitakund)

Dhaka Trunk Road, (Opposite to Sitakund Upazilla
Health Complex), Sitakund, Chittagong.
Tel: 03028-56240, Mobile: 0172-021097
Contact Person: Md. Shah Sultan Shamim,

HALISHAHAR FIELD OFFICE

Hazi Mohammed Shahadat Ullah
1248 Sajeda Monzil, Hazi Badshh Miyam Brick Field
Road, Chotopol, Agrabad, Chittagong.
Mobile: 0154336334
Contact Person: Mr. Anisujjaman Chowdhory
Field Officer

Mirsarai Office Office

YPSA Mirsarai Branch Office, (Near Upazilla Live-stock
Office), Dhaka Trunk Road, Mirsarai Municipality,
Upazilla: Mirsarai, Chittagong
Mobile: 0188-091231

Contact Person: Md. Abul Hossain, Field Officer

KAWKHALI OFFICE

Kawkhali Field Office, Kawkhali Sadar,
P.O. Kalampati-4510, Kawkhali, Rangamati.
Tel: 0351-63050, Mobile: 0189-600069, 06074493607
Contact Person: Md. Jasim Uddin, Field Officer

Katgor Office

Building # 1, Mozaffar & Company, Dhampara, North
Patenga, Near Sea beach road, Chittagong. Mobile:
0189-643559

Contact Person: Sajal Kumar Kar, Field Officer

Shaherkhali Office

Vill: East Shaherkhali, P.O: Shaherkhali
Upazilla: Mirsarai. Mobile: 0188-913830
Contact Person: Prity Chakraborty, AFO.

Jalalabad Office

51/1 Kulgaon, Maizpara, P.O. Jalalabad Bayejid Bostami
Mobile: 0183-371718
Contact Person: Md. Shah Jalal, Field Office

HEALTHSERVICE CENTER

YPSA Health Service Center-1, 78 North Nalapara,
Chittagong. Tel : 01712981422

Contact Person: Shima Dutta, IHC Manager

THEREPY & HEALTHSERVICE CENTER-Sitakund

Dhaka Trunk Road, (Opposite to Sitakund Upazilla
Health Complex,)
Sitakund, Chittagong

Contact Person: Ms. Ismat Ara Akhand, Paramedic,
Mobile: 0171-035452, Rehana Akhter, Therapist.

HEATHSERVICE CENTER

YPSA Health Service Center-2, 14/15 Mehdivagh,
Chittagong. Tel: 01717419317

Contact Person: Ms. Farhana Idris, IHC Manager

AUNGSHEE-01

Sales Center, House # F 10 (P), Road # 13, Block-B,
Chandgaon R/A, Chittagong. 4212, Bangladesh.
Tel: 031-672857, Mobile: 0189-177418,

Contact Person: Ms. Suparna Khan

AUNGSHEE-02

Sales Center, Sitakund Sadar Mohila Market (Near post
Office)

South ,market (Daxin Bazar), Sitakund, Chittagong
4310, Bangladesh. Tel: 03028-56242

Contact Person: Md. Shah Jahan, Program Officer

Dhaka Office

YPSA, House # 13/KA (Ground Floor), Road # 2
Shamoly, Dhaka- 1207. Mobile: 0188-578790

Contact Person: Md. Nazmul Haider
dhaka@ypsa.org

AUDIT REPORT 1

YOUNG POWER IN SOCIAL ACTION (YPSA)

House No- F 10(P), Road no-13, Block- B, Chandgaon R/A, Chittagong- 4212, Bangladesh.

Consolidated Balance Sheet as at 30 June, 2006.

	Notes	Amount in Taka	
		2006	2005
FUND AND LIABILITIES			
Fund & Grants	4	22,441,177	18,226,737
		<u>22,441,177</u>	<u>18,226,737</u>
ASSETS:			
A. Fixed Assets less depreciation	Schedule-A	8,241,065	6,352,264
B. Investment		195,700	175,700
		<u>8,436,765</u>	<u>6,527,964</u>
C. CURRENT ASSETS:			
Stock & stores	5	34,662	34,662
Advances & deposits	6	6,585,302	7,948,259
Loan with groups	7	35,439,609	25,738,344
Cash & Bank balances	8	8,406,172	3,947,990
		<u>50,465,745</u>	<u>37,669,255</u>
D. CURRENT LIABILITIES			
Undisbursed grant	9	245,162	-
Group savings & interest	10	23,198,587	16,048,614
Emergency fund		863,755	655,885
Reserve on outstanding loan		1,181,356	429,557
Liabilities for other finance	11	345,275	345,275
Loan account	12	8,663,563	7,409,881
Liabilities for expenses		344,015	15,000
Micro insurance payable		1,502,460	1,046,470
School development fund		37,360	-
Staff security fund		70,000	10,000
Deposit against security		9,800	9,800
		<u>36,461,333</u>	<u>25,970,482</u>
E. NET CURRENT ASSETS (C-D)		<u>14,004,412</u>	<u>11,698,773</u>
TOTAL ASSETS (A+B+E)		<u>22,441,177</u>	<u>18,226,737</u>

See annexed notes

Chief Executive (Acting)

Young Power in Social Action (YPSA)

President

Our report of date annexed

Ispahani Building
Agrabad Commercial Area, Chittagong.
 Dated: October 31, 2006

S. F. Ahmed & Co.
 Chartered Accountants

AUDIT REPORT 1

YOUNG POWER IN SOCIAL ACTION (YPSA)

House No- F 10(P), Road no-13, Block- B, Chandgaon R/A, Chittagong- 4212, Bangladesh.

Consolidated Statement of Income and Expenditure for the year ended 30 June, 2006.

	Notes	Amount in Taka	
		2006	2005
INCOME			
Grants	15	23,290,870	22,806,243
Donation		1,798,926	-
Local contribution		1,793,400	5,103,376
Other receipts		2,899,830	4,668,466
Bank interest		132,722	122,003
YPSA contribution		67,464	-
Sale of agricultural & fisheries products		2,843,787	-
Interest on inter branch loan		57,225	-
Service charge collection from credit program		9,116,376	7,052,285
TOTAL INCOME		<u>42,000,600</u>	<u>39,752,373</u>
EXPENDITURE			
Administrative expenses		5,944,718	5,108,824
Travel & per-diem		1,408,245	1,449,766
Other program cost		1,538,924	1,888,962
Salary & allowances		11,861,978	12,331,337
Direct program cost		12,365,862	11,376,923
Human resource/Organization development		404,747	628,208
Provision for outstanding loan /Loan loss reserve		751,799	48,298
Interest on loan		1,259,798	361,972
Interest on group savings		790,806	572,381
Audit fee		15,000	15,000
Depreciation	Schedule-A	1,444,283	946,712
		<u>37,786,160</u>	<u>34,728,383</u>
EXCESS OF INCOME OVER EXPENDITURE		<u>4,214,440</u>	<u>5,023,990</u>
(Transferred to fund account)			

For YOUNG POWER IN SOCIAL ACTION (YPSA)

Chief Executive (Acting)

President

Signed in terms of our report of date annexed.

Ispahani Building
Agrabad Commercial Area, Chittagong.
Dated: October 31, 2006

S. F. Ahmed & Co.
Chartered Accountants

AUDIT REPORT 1

YOUNG POWER IN SOCIAL ACTION (YPSA)

House No- F 10(P), Road no-13, Block- B, Chandgaon R/A, Chittagong- 4212, Bangladesh.

Consolidated Statement of Receipts and Payments for the year ended 30 June, 2006.

	Notes	Amount in Taka	
		2006	2005
OPENING BALANCES:			
Cash in Hand		63,008	207,133
Cash at Bank		3,884,982	5,550,768
		<u>3,947,990</u>	<u>5,757,901</u>
INFLOW OF FUNDS			
Grants		23,536,032	22,806,243
Donation		1,798,926	-
Local contribution		1,793,400	5,103,376
Other receipts		2,899,830	4,668,466
Loan received		12,623,406	48,574,973
Advance realized		4,554,866	4,747,093
Bank interest		132,722	122,003
Group savings collection		13,515,968	8,799,520
Service charge collection		9,116,376	7,052,285
Micro insurance collection		551,595	489,530
Emergency fund		221,305	244,765
YPSA contribution		296,081	-
Investment withdrawn		100,000	790,000
Agricultural & fisheries		2,843,787	-
Loan collection from groups		57,688,735	-
School development fund		37,360	-
Interest on inter branch loan		57,225	-
Inter branch loan received		5,855,601	-
Staff security fund		105,000	10,000
		<u>137,728,215</u>	<u>103,408,254</u>
A. TOTAL GENERATION OF FUND		<u>141,676,205</u>	<u>109,166,155</u>
OUTFLOW OF FUNDS			
Capital expenditure		3,333,084	2,191,859
Salary & allowances		11,785,978	12,331,337
Human resource/Organization development		404,747	628,208
Administrative expenses		5,406,703	5,123,824
Direct program cost		12,365,862	64,991,228
Loan refund		15,360,518	6,959,800
Loan disbursed to groups		67,390,000	-
Advance paid		3,491,909	9,533,861
Travel & per-diem		1,408,245	1,449,766
Other program cost		1,538,924	1,888,962
Group savings withdrawn		7,156,801	-
Staff security		45,000	-
Interest on borrowers		1,259,798	-
Disaster fund return /Emergency Fund		13,435	-
Inter branch loan disbursed		1,864,807	-
Investment		120,000	-
Loan return PSCP-GF		-	119,320
YPSA Contribution		228,617	-
Insurance claim		95,605	-
		<u>133,270,033</u>	<u>105,218,165</u>
B. TOTAL APPLICATION OF FUNDS		<u>133,270,033</u>	<u>105,218,165</u>
C. CLOSING BALANCE (A-B)		<u>8,406,172</u>	<u>3,947,990</u>



An YPSA Publication

AOUDIT REPORT 4