

Annual Report 2012-2013

Young Power in Social Action (YPSA)



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FOREWORD

I am very glad to admit that considering environment this year we are not printing this whole report to have low paper consumption and hence, this will be continuing in future too. The year 2012-2013 is another successful year of YPSA when it's celebrating its 29th years. YPSA (Young Power in Social Action) is a social development organization of Bangladesh started in 1985. It aims to promote sustainable development through a holistic approach. YPSA implementing various development programs as per the community needs. YPSA is one of the organizations who believes and has proved that working with the people rather than working for the people is essential for sustainable development.

Since its inception YPSA is working to bring an effective and positive change among the target community within its working area of greater Chittagong. The dynamic and innovative attitude of our young led team is the core strength of the organization development. YPSA is very much committed to work with quality, sincerity, transparency and accountability which helped us to gain the recognition from grass root level to the international level.

YPSA is greatly indebted to our donors, partner organizations, local and international volunteers, well-wishers, beneficiaries and community people for their cooperation. It is also grateful to the General Body, Executive Committee and all staff for their contribution toward the vision of organization. This annual report gives the reader a good overview of all the running programs and projects of YPSA during the period of 2012-'13. I also gratitude to the relevant staff of YPSA who have contributed to this report.

Special thanks go to the team member of YPSA Knowledge Management For Development (KM4D) Division, who is the responsible for the preparation of the annual report, for their outstanding work to make this report readable.

(Md. Arifur Rahman) Chief Executive YPSA

Organizational Background

The youth community comprises of half the world's population. With the view of creating world wide awareness about the youth community and to ensure youth participation in the development arena, the UN General Assembly on 3rd November 1978, according to its resolution no. 33/7, declared the years 1981-90 as Youth Decade and 1985 as International Youth Year. Being inspired by sprit of International Youth Year some socially conscious youths of Sitakund Upazilla under Chittagong District of Bangladesh began to motivate and organize the youth community to establish a development organization. In this way on **20th May 1985** by active initiation of the socially conscious youth, a social development organization called **YPSA** (Young Power in Social Action) began its course of participation in the development process.

Legal Status

YPSA is a voluntary, nonprofit, social development organization registered with the different department of the People's Republic of Bangladesh including NGO Affairs Bureau, Department of Social Welfare, Department of Youth Development, Health & Family Welfare, Copyright office, Register of Joint Stock Companies and Firms and Micro Credit Regulatory Authority.

Vision

YPSA envisions a society without poverty where everyone's basic needs and rights are ensured.

Mission

YPSA exists to participate with the poor and vulnerable population with a commitment to bring about their own and society's sustainable development.

Core values

- Patriotism and commitment to national interest, sovereignty and national pride
- Justice, transparency and accountability
- Mutual respect and gender friendliness
- Quality and excellence
- Humility and confidence
- Respect for diversity
- Support for environment and ecology

Organizational Culture

- Family friendliness
- Being responsible and accountable
- Cost-effectiveness and cost-efficiency
- Constructive criticism and promotion of organizational profile
- Healthy recreation

Governance System

Three bodies govern the activities of YPSA i.e. the General Council (GC), the <u>Executive Committee (EC)</u>, and the Advisory Council (AC). The General Council consists of 57 members while the Executive Committee is of 7 members. According to the constitution of YPSA the General Council is the supreme authority of the organization. The Executive Committee represents the second line of command for formulates the strategic directions and principles of the organization.

The General Council elects the <u>Executive Committee</u> for a period of 2 years. Generally the Executive Committee members sit with the General Committee members once a year during the Annual General Meeting (AGM). The AGM is held regularly. The EC meeting is held regularly around six times in a year. The EC members meet with the senior staff through Central Coordination Meeting (CCM) on a half yearly basis.

The General Secretary prepares the documents on different need based organizational policy, strategic issues, plans, budget and reports etc. in consultation with the staff for submission to the Executive Committee and General Council. The <u>EC</u> members finalize and approve the policies, plans, budget and reports. <u>EC</u> examine the operations and implementation policies of the organization as well as monitoring the program activities.

Geographical Coverage:

At present YPSA's direct program interventions reach in **Greater Chittagong Division (including Chittagong Hill Tracts) and Dhaka District**. Besides, YPSA has country-wide and regional advocacy and networking program through its Networking & Strategic Linkage Unit.

YPSA DIVISIONS:

As per structure of organization there are five divisions of YPSA;

<u>Social Development Program division</u>: All the social development interventions has been implementing under this Division. Under this division there is Networking and Strategic Linkage Unit, which is responsible for maintaining communication and strategic relationship with Govt., Non-Govt. Organizations, Civil Society Organizations and support to different program of YPSA accordingly.

<u>Economic Development Division</u>: All economic development related programs like Micro Finance, Micro Enterprise, Micro Insurance, Social Business enterprise has been implementing under the division.

<u>Finance Division</u>: Finance division is responsible for dealing with all finance related matters including financial forecasting & analysis, Financial Control and Risk Management.

<u>HRM &D and Admin Division</u>: Human Resource Management & Development and Admin division is responsible for staff recruitment, staff evaluation, staff management and take initiative for staff capacity development & coordinate admin related issues.

<u>Knowledge Management for Development (KM4D) Division</u>: The Knowledge Management for Development division comprises of research, monitoring & evaluation, documentation & publication and program development.

DEVELOPMENT PROGRAM INTERVENTIONS OF YPSA

1. HEALTH2. ECONOMIC DEVELOPMENT3. HUMAN RIGHTS4. EDUCATION5. DISASTER RISK REDUCTION &EMERGENCY MANAGEMENT6. ENVIRONMENT AND BIO DIVERSITY7. KNOWLEDGE AND CAPACITY DEVELOPMENT

YPSA Logo Explanation



There are four distinct parts in the logo of YPSA. The centre with **one woman**, **one man and one child** is the symbol of different parts of population, and of gender, equality and co-existence of generations. They are holding hands of each other symbolizing organized strength, mutual cooperation, relationships between different parts of community, unity, and networking. It also symbolizes a planned family.

The *sun and its rays* indicate unified and integrated work, and interim results towards achieving YPSA's goals. YPSA emerged as a social force through united and integrated efforts to eliminate injustice and oppression in the society. Social problems reduced through planned and collaborative efforts is symbolized by the *white portion after the ray of the sun*. This part also stands for optimism.

Current social injustice and oppression are indicated by the *dark parts* of the logo. One part stands for the problems created at the local level while the other for the problems created by the policies and activities at national and international levels affecting people's life, livelihoods and society.

YPSA's position is in the white part of the logo where its blue colour symbolizes depth and sublimity. In every sphere, the organization positions itself on the basis of in-depth observation, participation and sustainability.

"Young Power"- A Youth Led and Youth Managed Club Established on 20th May 1985 (UN International Youth Year) 1986 Youth and Cultural Programs 1987 Youth and Sports Programs 1988 **Tree Plantation Programs** 1989 **Registered with Bangladesh Government** 1990 Start short-term welfare activities 1991 Relief and Rehabilitation work in cyclone affected coastal areas 1992 "Young Power" transformed into "Young Power in Social Action (YPSA)" 1993 Transition to long-term grassroots development Program. Start Sustainable group formation of target peoples Participatory Savings & Credit Program (PSCP) 1994 Non-Formal Primary Education Project Started 1995 Maternal, Child Health Care & Family Planning Project (MCH & FP) NGO Gardening Nutritious Surveillance Project (NGNSP)

Time Line of YPSA

 Registered with NGO Affairs Bureau (Foreign Donation) 1996 STD/AIDS Prevention Program Started 1997 Emergency Relief operation in Cyclone affected Coastal area Advocacy for Public Policy for Ensuring Human Rights Project Reproductive Health Initiative for Youth in Asia (RHIYA) Project Empowering Adolescent Social Transformation (EAST) Project Broad-based Coalition and Advocacy for Human Rights (BCAHR) Project 1998 YPSA represented in UN World Youth Forum & Festival in Portugal Urban Development Program (UDP) starts in Ctg. City area 1999 Strengthen Health and Population for Less Advantaged Program(SHAPLA) Community Based Rehabilitation for Person with Disabilities (CBR for PWD's) started 2000 YPSA awarded International Youth Peace Prize IYPP 1999 Office set up in Chittagong (Head Office) and Geneva (International Liaison Office) Char Development and Settlement Project (CDSP) started Selected as long term development partner of ActionAid Bangladesh (DA 12) 2001 Inauguration of YPSA-CYD by global president of IAVE Dr. Kenn Allen Full Membership of INFOYOUTH Network (UNESCO - INJEP) France 2002 Women Empowerment through Decent Employment (WEDE) Project Started STD/AIDS Prevention Program with floating and street-based sex workers of Chittago Corporation area. 	
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	ng City
2003 Youth led Poverty Reduction through Digital Opportunities(YPRDO)Project Micro Health Insurance for Rural Poor Women in Bangladesh (MHIB) Project	
2004 Establishing Partnership for Disaster Preparedness (PPDP) Gender Awareness and action for Grassroots Enterprises (GAAGE) HIV/AIDS Prevention Project: DUI Program Office set up in CHT	
 Food Sovereignty as a partner organization of FSN- Bangladesh Digital Accessible Information System (DAISY) For All (DFA) ICT & resource center for disabled (IRCD) Bangladesh Childhood Cataract Campaign in Chittagong division (BCCC) Youth Community Multimedia Center (YCMC) HIV Prevention and control among High Risk Population and Vulnerable Young People in Bangladesh (Gi 902) 	FATM-
2006 Partnership with Palli Karma Sahayak Foundation (PKSF) Youth Community Multimedia Center (YCMC) Micro Enterprise Savings-Credit Program (MES-C) Reducing Risk of the Vulnerable Communities to Flood and Earthquake Program for Hidrometrological risk mitigation in secondary Cities in Asia (PROMISE)-Bangladesh Campaign to end Domestic Violence (CEDV) Implementation of the Project Capacity Building for Ensuring Safe Labour Migration (CABSLAM)	
2007 South Asia Civil Society Development Initiative (CSDI) Global Exchange Program (In association with British Council, VSO-Bangladesh and Nagorik Uddog) Pre and Protection of Victims of Human Trafficking in Bangladesh (PPVHTB) Promoting Rights for Persons with Disabilities (PRPD) Mobilizing Communities for Disaster Risk Reduction	
2008 Strengthening Adolescent Reproductive Health in Bangladesh (SARH) Project	vention

	Self Employment by Promoting Income generation to Youth (PAP CHT) Project Community Based Child Development (ComBaCD) Project Primary Prevention of HIV & Risk Reduction through Work- place Interventions in Garments Industries in the Chittagong Division (GFATM Package # 912) GFATM Round-6 (Malaria Component) Project Women Entrepreneurs through Skill Development Project Strengthening Capacity of NGO's to better perform in Disaster Management project Finalization of YPSA 3rd Strategic Plan and Business Plan (2008-2013) Established YPSA Human Resource Development Centre HRDC - Kawkhali Campus Registered with Micro Credit Regulatory Authority of Bangladesh Government to work as Micro Finance institute
2009	Community Managed Local Health Services & Water Sanitation Project in South East Bangladesh Promoting Smoke free local Government & public spaces in Chittagong Division Program Post Literacy and Continuing Education for Human Development Project-2 (PLCEHD-2) Restoration and conservation of biodiversity in the denuded hills in Sitakunda and Mirsharai, Chittagong Disaster Preparedness by Ensuring Water and Sanitation Facilities in Relief Shelters Enhanced Disaster Preparedness among Communities and institutions in Bangladesh (DIPECHO-V) Project on Promoting basic services to survivors in trafficking through integrated approach
2010	 Safer life of Girl Domestic Workers Project Promoting pro-poor policy programs and public services for all GFATM- Round-8 (TB- Control program) Promoting Human Rights persons with Disabilities through UNCRPD YPSA received National e-Content and ICT4D champion Award 2010 for DAISY (Digital Accessible Information System) for all in Social Inclusion and participation categories. YPSA also awarded Special Mention award For Ship Breaking in Bangladesh web portal (www.shipbreakingbd.info) under e- enterprise and livelihood categories from D.Net in association with Ministry of Science and ICT, Government of Peoples' Republic of Bangladesh.
2011	Make Community based Disaster Risk Management inclusive South Asia (CBDRM) Community Radio for building awareness on early warning system and climate change and health issues for the coastal population
2012	Unique Interventions for Quality Primary Education-UNIQUE II Project Youth Training Center (YTC) Bangladesh Housing, Land, and Property (HLP) Rights Initiative HIV/AIDS Prevention Services for Street Based Sex Workers and their Clients (Package SP-2)
2013	Mainstreaming the Children of Street Based Sex Workers (CSBSW) through Integrated Education Programs Climate Change Adaptation by ensuring Water and Sanitation facilities in Cyclone Empowering Youth with Disabilities through Market Driven ICT Skills YPSA awarded special consultative status of UN Economic and Social Council (ECOSOC) Livelihood Support Program for landless Forest dependent community in Mirsarai Upzilla

DONORS & DEVELOPMENT PARTNERS

• Bangladesh Government • PKSF • DFID (BPHC)/PHD • UNESCO • ILO • CARE • Family Health International-FHI • USAID • Health and Social Action Bangladesh (HASAB) • GFATM • UNFPA • UNDP • VSO • The Netherlands Embassy • Action Aid Bangladesh • CIDA • JOBS-USAID • Manusher Jonno Foundation (MJF) • Oxfam GB • BRAC • PROSHIKA • Save the Children-USA, Save the Children- UK, Save the Children- Australia • CONCERN • GTZ/GFA • HOPE'87 • SAP/IAE • Basic Bank • Sight Saver International (SSI) • NIPPON foundation, Japan • DAISY Consortium, Switzerland • PATH Canada & BATA • WBB Trust • Refugee and Migratory Movements Research Unit (RAMRU) • Concern Universal • IOM • Bangladesh NGO Foundation • SONNE International • Plan Bangladesh • Harvard University • Tobacco Free Kids • Asian Development Bank (ADB) • Arannayk Foundation • Irish Aid • Win rock International • DEG of Cologne, Germany • SHAPLA NEER • Oxfam-Novib • Handicap International • Dhaka Ahasania Mission • European Union (EU) • Japan Embassy • Displacement Solutions •NASP/World Bank • HSBC Future First Security Fund • Coca Cola • Every Drop Matters • Microsoft • Sarvodaya-Fusion • Prime Ministers Office/A2I

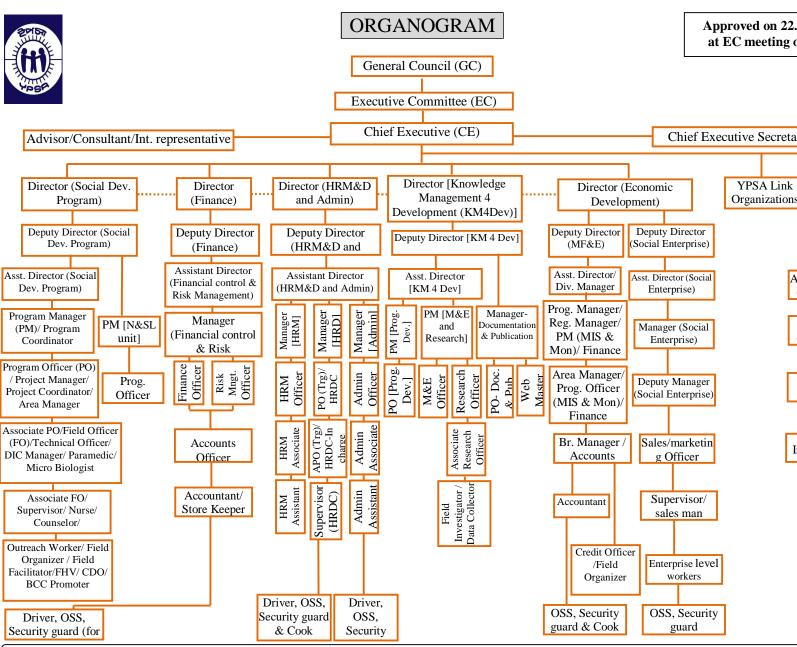
NETWORKING

National

• Action against Trafficking and Sexual Exploitation of Children (ATSEC), Bangladesh • Association of Development Agencies in Bangladesh (ADAB) • Bangladesh Anti Tobacco Alliance (BATA) • Bangladesh NGOs Network for Radio and Communication (BNNRC) • Bangladesh Shishu Adhikar Forum (BSAF) • Center for Disability in Development (CDD) • Coastal Fisher folk Community Network (COFCON) • Coordination Council for Human Rights (CCHRB) • Credit and Development Forum (CDF) • Campaign for Good Governance (SUPRO) • Fair Election Monitoring Alliance (FEMA) • Society for Participatory Education and Development (SPED) • Forum for Regenerative Agriculture Movement (FORAM) • National Forum of Organizations Working with Disabilities (NFOWD) • National STD/AIDS network of Bangladesh • NGO Forum for Public Health •Voluntary Health Services Society (VHSS) • Bio-diversity Research Group of Bangladesh (BRGB) • Coalition for Urban Poor (CUP) • Chittagong Society for the Disabled (CSD) •ECOTA Fair Trade Ltd • BCCC-Chittagong Division •NGO Coordination Council for Climate Change (NC4) • Network for Information, Response And Preparedness Activities on Disaster (Nirapad) • Community Managed Disaster Risk Reduction (CMDRR) Forum, Bangladesh • Civil Society Alliance of Scaling Up Nutrition in Bangladesh(CSA for SUN)

International

• United Nations Department of Public Information(DPI), United Nations • FAO Rural Youth and Food Security Global Network, Italy • INFOYOUTH Network, UNESCO-INJEP, France • International Association for Volunteer Effort (IAVE), USA • International Disability and Human Rights Network (IDHRN), UK • International Youth Cooperation (IYOCO), Netherlands • The United Nations Office for Drug Control and Crime Prevention (UNDCCP), Austria •The United Nations Framework Convention on Climate Change (UNFCCC), Germany • The United Nations Youth Unit (UNYU), USA • Voluntary Work Information Service (VWIS), Switzerland • Youth for Habitat International Network (YFHIN), Turkey • IKKI IKKI ASIA, Japan • Horizon Cosmopolite, Canada • AYAD • IJGD- German • International Youth Cooperation (IYOCO), The Netherlands • NGO Platform on ship breaking •International Federation for Human Rights(FIDH) • World Association of NGO (WANGO) • Global Youth Action Network (GYAN) • World Toilet Organization (WTO) • IOGT International.



PM: Program Manager, PO: Program Officer, FHV: Family Health Volunteer, CDO: Community Development Organizer, BCC: Behavior Change Communicatio Office Support Staff

Organization Governance: General Council, Executive Committee and Chief Executive will be the integral part of Organizational Governance as constitution

CMT (Core Management Team): Chief Executive, Directors and selected Senior Officials of the organization as per need.

SMT (Senior Management Team): From Chief Executive to Program Manager will be part of SMT but mostly PM will also be the part of PMT (Project Management Team): Program Manager to Outreach workers/Field Facilitator/ Credit Officer will be the part of PMT

PROJECT DETAILS UNDER EACH PROGRAM INTERVENTIONS OF YPSA

<u>HEALTH</u>

Name of the Project: HIV, AIDS Prevention program (Modhumita)

Donor: Family Health International (fhi360)

Goal: HIV and STI prevention targeted to street-based sex workers.

Specific Objective:

- Create a supportive environment for HIV and STI prevention through social mobilization.
- Increase competency of project staff on project management and behavior change.
- Promote risk elimination and risk reduction practices among street-based female sex workers and their clients through outreach activities and integrated health centers.
- Provide quality sexual and reproductive health services including STI management and family planning information and referral.
- Create a structured Quality Assurance and Quality Improvement (QA/QI) system.
- Provide high quality HIV counseling and testing (CT) services.
- Create awareness for TB diagnosis and directly observed treatment services among IHC clients.
- Strengthen referral networks of their services for their clients.
- Increase knowledge, skills and access to products for correct and consistent use of condoms in high risk sexual encounters.
- Improve Medical waste Management.

Duration: October 2012 through July 2014.

Location: Chittagong City corporation area.

Major Activities:

■ Advocacy Meetings ■ Formation of Project Facilitation Team (PFT) ■ Gatekeepers Meeting ■ Reproductive Health Issues with Students ■ Day observation ■ Basic and in-house training for peer educators and project staff ■ Conduct financial & institutional training sessions ■ Outreach activities by peer educators ■ Monitoring and follow up of outreach work ■ Basic literacy for sex workers ■ Group Meetings & One-to-One Contact ■ Condom & Lubricant distribution and promotion ■ Awareness meetings with clients and ABC messages ■ Provide comfortable environment for SBP ■ Strengthen capacity of STI services by referring staff to: *Operational Guidelines for Targeted STI services* ■ Improve access to STI clinic by consulting target population ■ STI diagnosis, treatment, & counseling ■ Provide rapid HIV diagnosing tests and subsequent counseling ■ Quality assurance by regular feedback meetings ■ Promotion of VCT services through peer educators/outreach workers ■ Networking with other NGOs (i.e. AAS & SMC, Nishkriti) ■ Refer drug users and SBP ■ Refer SBP for income generating activities ■ Conduct monthly meetings ■ Demonstration & distribution of male condoms and lubricants ■ Social marketing of branded condoms ■ Promote knowledge for correct and consistent use of condoms ■ Strengthening Family planning (FP) Activities ■ Response to crisis management to reduce the harassment.

Target & Achievement:

Target (year 12-13)	Achievement (year 12-13)	Cumulative Achievement from the beginning
# of sex workers reached	2100	3800 (Individual)

# of clients of sex worker reached	31700	45000
# of sex workers treated for STI	900	875
# of contact with sex workers	83100	85500
# of contact with clients of sex workers	35600	36000
# of sex workers tested and counseled	375	310
# of Patients referred for TB Screening	F-175	F-280
# of SWs visit for Family Planning counseling	No target	140
# of condoms Distributed	1100000	1278085

Name of the Project: Malaria Control Program

Background:

Bangladesh is one of the most densely-populated countries in the world, with a population of 159 million people. According to the World Health Organization's ("WHO") World Malaria Report 2009, a total of 50.6 million people are at risk of Malaria, and more than 95% of all Malaria cases are reported from the 13 highly endemic districts, affecting 11 million people. BRAC, as led NGO, Consortium (composed of 21 NGOs) is implementing the community based activities in partnership with GoB. This partnership supports to increase accessing malaria treatment and prevention and increase awareness of the people through providing BCC activities

Donor: GFATM, Principal Recipient: BRAC

Goal: To reduce 60% burden of Malaria in 10.9 million populations in 13 high endemic districts of Bangladesh by the year 2015 (comparing benchmark year of 2008)

Specific Objective:

- To provide quality diagnosis and effective treatment to 90% of the malaria cases in 13 high endemic districts
- To promote use of ITN / LLIN's in 80% 90% of the households in 13 high endemic districts for containment of outbreaks
- Strengthen programme management capacity and coordination and partnership in malaria

Duration: May 01, 2008 - June 30, 2015.

Location : Rangunia, Chittagong

Major Activities:

■ Provide Health Education through forums and households visit ■ Provide treatment to uncomplicated patients by Health Worker and ensures drug intake ■ Refer to higher facilities if needed ■ Follow up malaria patients ■ Diagnosis using RDT and Laboratory ■ Prompt effective malarial treatment ■ • LLIN (Long Lasting Insecticide Treated Net) distribution ■ ITN (Insecticide Treated Nets) ■ BCC: Community level and Mass media ■ Organize Advocacy Workshop ■ Organize popular theatre and Folk song ■ Monitoring drug and insecticide resistance ■ Coordination and partnership development.

Target & Achievement:

SL No.	Particulars	Target (July'12-June'13)	Achievement (July'12-June'13)
01	Number of blood slides taken	2334	1146
02	Number Microscopy positive	236	8
03	Number of RDT Taken	567	400
04	Number of RDT positive	169	52
05	Total Number of Test (Microscopy + RDT)	2901	1546
06	Total Number of Positive (Microscopy + RDT)	405	60
07	Number of LLIN's distribution	16000	16000
08	Number of bed nets treated (ITN)	0	0
09	Number bed nets Re-treated (ITN)	0	0
10	Number of advocacy Workshop	1	1
11	Orientation session on BCC	4	4
12	Number of Popular theatre	2	2
13	Number of Folk Song	2	2
14	World Malaria Day Observation	1	1
15	Village Doctors orientation	2	2
16	Malaria Signboard Installation	15	15
17	Monthly Meeting	12	12

Next Year Plan:

Universal Coverage of Households with LLINs, 100% coverage of people for access to diagnosis and treatment, Improve diseases and vector surveillance, Early warnings system for detection and containment of epidemic, Ensuring pre-referral treatment and referral support for severe malaria patient.

Name of the Program/ Project: YPSA-GFATM TB Control Program (Round-10)

Background:

Tuberculosis (TB) is a major public health problem in Bangladesh for long. The Government of Bangladesh, together with diverse partners from the public & private sectors, is committed to further strengthen the TB control program. It has adopted the stop TB strategy in 2006 aiming strengthening quality DOTS, addressing MDR-TB & TB-HIV, engaging all care providers, strengthening health systems, empowering people and the community and undertaking operational research. This was initiated with a view of sustaining the achievements of the past years and reaching the TB control targets linked to the Millennium development Goals (MDGs)

Donor: The Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM), Principal Recipient: BRAC

Goal: To reduce morbidity, mortality and transmission of TB until it is no longer a public health problem

Specific Objective:

- To sustain the global targets of achieving at least 70% case detections and 85% treatment success among smearpositive TB cases under DOTS for the country as a whole.
- Reach the interim targets of halving the TB death and TB prevalence rates by 2010 towards achieving a reduction of incidence of TB as stated under the MDGs by 2015.

Duration: July 2010- June 2015

Location: Chittagong City Corporation

Major Activities:

• Data collection from CDC, CMCH, General Hospital, USTC, *Modhumita* Centre.

- Conduct orientation for Graduate PPs in City Corporation.
- Conduct orientation workshops for factory workers of the garments within City Corporation.
- Conduct orientation for non-graduate PPs of City Corporation.
- Providing social support to the TB patients & suspects. Up to now we have provided 1,78,200 social support to TB suspects

Target & Achievement:

Major Target (12-13)	Achievement(12-13)	Cumulative Achievement from the beginning
Conduct 08 (Eight) orientation for Graduate PPs on TB	08	17
Conduct 04 (Four) orientation for non-graduate PPs on TB	04	16
Conduct 10 (Ten) orientation with small private hospitals and clinics	10	15
Conduct 16 (Sixteen) orientation workshops for factory workers	16	31

Future Plan: Arrange more orientations with the Graduate, non-Graduate doctors and factory workers within the working area to achieve the specific objectives.

- To provide monetary support to the TB suspects and patients for accurate diagnosis and detection.
- Ensure proper facilities to diagnose different types of TB within reachable area.

Name of the Program/ Project: Main streaming the Children of street based sex workers (CSBSW) thorough integrated Education Program. (YPSACSBSW Project)

Background:

Sex-trade is considered as bad profession by general people in the most of the conservative country. Sex workers and their children are always excluded from mainstreaming. They are to face different serious problem like separation from parents, sexual abuse, early sexual debut, introduction to sex work as adolescents, low school enrolment, witnessing mother's sexual interactions with clients, and social marginalization. Little attention has been paid to the children of the sex workers who are victims of their circumstances from birth, denied the opportunity to be free of their background, and deprived of an environment conducive to healthy physical and psychological development and also from social opportunities. There are around ten thousands of Street based Sex Workers (SBSWs) in Chittagong, port city of the country, and in Comilla city of Comilla district. Children of Street based Sex Workers (CSBSW) face ostracism and condemnation because of their parent's profession.

Donor: HSBC Future First Secretariat, INM.

Duration: February 13-January 14.

Goal: To create windows for CSBSW to exercise basic human rights, increase self esteem and equal opportunities from the society & state.

Specific Objective:

- To provide basic education to the CSBSW for building their self-confidence
- To provide job oriented skills and capacity through vocational training courses.

Location: Chittagong City Corporation & Commilla City Corporation

Major Activities:

■ Conduct a Base line survey with report writing ■ Select 100 children of the age group 8-15 for basic education and Life Skill Education ■ Select 100 children of the age group 15-25 for vocational training and Life Skill Education ■ Develop an integrated module for basic education and life skill education including digital content ■ Arrange 9 Motivational Meeting with guardian ■ Provide basic education and life skill education for 100 children of group -1 ■ Provide vocational education for 100 children of group -2 ■ Arrange exposure visit ■ Arrange sports and cultural events ■ Provide dresses for center learners ■ Monitoring the project activity by YPSA M& E ■ Conduct regular counseling session in three learners centers

Target & Achievement:

Target(12-13)	Achievement(12-13)	Cumulative Achievement from the beginning
Conduct base line survey 01	01	01
Select 200 children	170	170
Arrange motivational meeting-9	03	03
Arrange Advocacy meeting-6	00	00
Develop a integrated module including digital context	Module developed	Module developed
Conduct 5 days LSE session	00	00
Vocational training for 100 group 2 children	Introduce tailoring course	Introduce tailoring course
General health check up session	06	06

Future Plan:

- Mainstreaming the children of CSBSWS after completing class two educations.
- Provide alternate decent job opportunity for 80% adolescent.

Name of the Project: Maternal Child Health & Family Planning Program (MCH&FP)

Goal: To improve the Health Status of Children, Women & Men in Sitakund Upazilla of Chittagong District.

Objectives: To increase the use of & demand for cause effective health services delivered solely or jointly by NGO & GOB amongst the poorest communi9ties specifically for women & Children.

Donor: YPSA own Fund and Bangladesh Health & Family Planning Department

Duration: Program started from 1995 with financial & Technical support from BPHC/PHD. From 2005 it has been continuing by YPSA own fund and Bangladesh Health & Family Planning Department.

Location: Sitakund Upazilla (1-8 Unions)

Target Group: Poorest communities, especially women & children (GOB. allocated couple area)



Major activities:

Clinic based:

Anti Natal Care (ANC), Post Natal Care (PNC), RTI/STD, Maternal Health, Child Health, Family Planning Methods (Injection, IUD), Physiotherapy, General Treatment, Referral for higher treatment to GOB Health service.

Field Based:

Satellite Clinic, Contraceptive distribution, House visits, Follow ups on patients, Health Watch, Committee (HWC) MEETINGS, Adolescent Meetings, Assist the Government's EPI activities, Court yard/ Group meetings, Counseling for behavior change communication, Educating newly married couple about family planning, support to GOB, EPI, Supported & actively participant in NID, provide training to TTBA's field staffs & Village volunteer, Outdoor Treatment (RTI,PHC, Maternal Health-ANC, PNC, Child Health-ARI,CDD, Infectious diseases), General treatment, Counseling, Referral for higher treatment to GOB Health service.

GO-NGO Collaboration:

Health related day observation (National & International), National Immunization Day observation, Support Special Camps on long term family planning methods. Attend upazilla & Union level monthly coordination meeting, Regulars coordination's with Government Health & Family Planning Program. Regularly attend in FWC, UP, UHWC, UP, UHC & HWC meeting.

Achievement:

ANC-70.13%, PNC-65%, Delivery-60 (TBA-28,TTBA-19,UHC-13), EPI-98%, Satellite Clinic-100, Child treatment-513, General Treatment-2613, Family Planning Method (Pill-2855, Condom-260, Injection-1121, IUD-338, Vasectomy-nil, Tuvectomi-474, Norplant- 289). Total (CAR) 71.36%

Conclusion:

The Health Service of YPSA Plays a vital role to improve the health status of the poorest community. YPSA has a plan to start the health service in all working area in order to fulfill demand by cross cutting with others health related program. If we will get any fund from any source we have a scope to start this health related work/ program in large scale.

Name of the Program/ Project/ Unit: Hygiene Sanitation Water (HYSAWA) Program

Background: YPSA-Hygiene Sanitation Water (HYASAWA) Program has been working for about two decades for ensuring safe water and sanitation with a view to improving the public health status of the disadvantaged group of the community living in the un-served and underserved areas of Sitakund, Mirsarai upazila under Chittagong district.

YPSA- HYASAWA Program is being implemented in Sitakund Upazila since 1993 in an integrated approach. Integrated approach in water and sanitation means integration of functions that's to be performed by the community to prevent the spread of water borne diseases with the limited resources. At this moment YPSA- HYASAWA is working with 354 households in 2 village under 2 Union.

Goal: To ensure safe sanitation and pure drinking water for the people of the working area.

Objectives:

- Behavioral change of grassroots people in terms or hygienic practice.
- Access to safe water and sanitation.
- Ensure women's involvement in the project.

Target Coverage:

Safe Water Supply: Awareness rising among the community people and assist to install alternative water resources to ensure safe drinking water for the grassroots people is the main activity of water and sanitation program. The program has been designed keeping a balance between implementing agency and community people. Implementing agency assists technologically and community people participate in cost sharing and monitoring activities.

Particulars	2012 – 2013					
	Target	Achievement				
		No. of Event	Beneficiar	ies		Cumulative
			Male	Female	Total	(No. of Event)
Sallow Tube well	10	10	150	200	350	87
Rainwater Harvesting Plant	00	00	00	00	00	04
Iron Removal Plant	00	00	00	00	00	14
Pond Sand Filtration	00	00	00	00	00	01
Bucket Treatment Unit	50	50	157	164	321	350
Ring Well	01	01	120	123	243	02

Motivational Activities:

Particulars		2012 -2013				
	Target			Achieveme	nt	
		No. of Event (Beneficiaries)		Cumulative		
			Male	Female	Total	(No. of Event)
School Program	02	02	375	368	743	06
Local Discuss Meet	04	04	79	54	133	09
Court Yard Session	20	20	00	456	456	76
Adolescent session	18	19	00	421	421	69
Tea stall Session	05	05	142	00	142	43
Community Meeting	03	03	38	181	219	18
Rally & Mocking	01	01	225	103	547	05

Awareness Rising on Arsenic Pollution:

YPSA has been implementing continuous awareness raising activities on harmful effects of arsenic among the rural poor. YPSA also detecting the arsenic contaminated tube wells of the working area vis-à-vis providing alternative sources of safe drinking water for the people of those areas where arsenic contamination in ground water is above the maximum permissible limit of 0.05 mg/liter.

Total Tube well	Arsenic Found	Arsenic mg/liter
417	234	>.05

Model Village

Year	Village	Family	Beneficiar	у	Coverage	
			Male	Female	Total	
2012-2013	01	354	1016	1068	2084	71%
Cumulative	19	1251	17699	17814	35513	-

Village Development Committee:

Village Development Committee is formed in every village of the working area ensuring representatives of different stakeholders from the community like, Social leader, Teacher, Religion leader, women representative, Local govt. personnel etc.

Village Sanitation Centre:

YPSA established two static and six mobile VSC in Sitakund & Mirshary working area. In the VSC s hygienic latrines are produced, demonstrated and sold.

ECONOMIC DEVELOPMENT

Name of the Program/ Project: Microfinance and Micro Enterprise Program (MF&ME Program)

Donor: Palli karma-Sahayak Foundation (PKSF) And Own Fund

Goal: To reduce poverty and empowerment of target people specially women through capital formation and entrepreneurship development.

Specific Objectives:

- To organize poor people particularly women for creating self confidence and enthusiasm to self development through formation of group
- Capital formation through savings mobilization and providing access to financial sources
- Local resource collection and its maximum utilization
- To involve target people specially women with the Production
- To promote employment through capacity development
- To provide/arrange capital for entrepreneur for running their business/enterprises
- To facilitate entrepreneur for establishing linkage with market

Duration: From 1993 (On going Program)

Location: Chittagong District, Comilla District, Feni District.

Background: Microfinance and Micro Enterprise Program (MF&ME Program) is YPSA's own program and implemented by YPSA's own initiative. It is mentioned that YPSA have been working with MF&ME Program since 1993.

Major Activities:

Products :

Activities
Group formation
Benchmark Identification
Awareness building
Savings Mobilization
Credit need assessment
Providing credit
Skilled Development
Assets Creation & Livelihood Improvement
GO-NGO Networking

Savings :

General Saving
 Open

Credit :

1) Rural Micro Credit Lo

- 2) Urban Micro Credit Loan
- 3) Micro Enterprise Program Loan
- 4) Agriculture Micro credit Loan
- 5) Seasonal Loan
- 6) Enrich Income Generating Activities Loan
- 7) Assets Creation Loan
- 8) Livelihood Improvement Loan

Target & Achievement:

SI.No	Description	Target(12-13)	Achievement (12-13)
01	Total MF&ME Branch	22	17
02	Total Group	1,155	1,268
03	Total members	26,242	16,595

04	Total members Savings Balance	125,733,829	80,533,459
05	Total Borrowers	20,994	11,326
06	Loan outstanding Portfolio	303,618,289	229,144,376

Next Year Plan:

SI No.	Description	Achievement
01	Total MF&ME Branch	22
02	Total Group	1,200
03	Total members	27,230
04	Total members Savings Balance	143,409,830
05	Total Borrowers	23,392
06	Loan outstanding Portfolio	298,909,192

Name of the Program/ Project : Women Empowerment through Entrepreneurship Development

Donor: Bangladesh NGO's Foundation - BNF

Goal: Micro Women Entrepreneurship Development through increasing their Skill in Banskhali Upazilla

Objectives:

- Create awareness about the importance of education as well as learning of giving signature instead of thumb impression and writing/reading books, newspapers among these poor illiterate workers.
- Ensure basic education for those poor children both boys & girls through 12 learning centre.
- Women Involvement in Income Generating Activities

Duration: May 2008 – May 2014

Location: Banshkhali, Chittagong

Major Activities:

- 1. Entrepreneurs development and business management (EDBM) Training
- 2. Cutting and Tailoring Training
- 3. Sewing Machine Distribution

Target & Achievement:

Target (year 12-13)	Achievement (year 12-13)	Cumulative Achievement from the beginning		
Entrepreneurs Development and Business Management (EDBM) Training – 4 Batches (100 Women Entrepreneurs)	Entrepreneurs Development and Business Management (EDBM) Training – 4 Batches (106 Women Entrepreneurs)	Entrepreneurs Development and Business Management (EDBM) Training – 12 Batches (329 Women Entrepreneurs)		
3 Months Cutting and Tailoring Training -	Cutting and Tailoring Training -1	Cutting and Tailoring Training -1		
1 Batches (7 Advanced Women	Batches (7 Advanced Women	Batches (7 Advanced Women		
Entrepreneurs)	Entrepreneurs)	Entrepreneurs)		
Sewing Machine Distribution – 7	Sewing Machine Distribution – 7	Sewing Machine Distribution – 7		
Advanced Women Entrepreneurs	Advanced Women Entrepreneurs	Advanced Women Entrepreneurs		

Next Year Plan:

Next year we will upgrade 100 women entrepreneurs for their survival in the competitive market. We will start other activities like Stop Violence against Women Program, Education program, Disaster Management Program in Banshkhali Upazilla.

HUMAN RIGHTS

Name of the Program/ Project: Promoting Smoke Free Local Government and Public spaces in Bangladesh

Background:

In Bangladesh, more than 57,000 people die each year from tobacco-related diseases. Among all adults, 45% were exposed to SHS in public places. Males were more exposed (69.4%) than female (20.8%). Among youth (age 13-15), 42 percent are exposed to secondhand smoke in public places and 35 percent are exposed to secondhand smoke at home. Among adults 63 percent (68 percent men and 30 percent women) are exposed to secondhand smoke at the workplace.

Considering the harms of Tobacco use and Implementation of Tobacco control law YPSA has been implementing a project on "Promoting smoke Free local Government and Public Spaces in Chittagong Division" with the support of CTFK since April 2009 with the aim to promote smoke free local government and public spaces within Chittagong Division, by advocating for smoke free policies and effective tobacco control practices at City Corporation and Municipal level as a preventive and regulatory mechanism in compliance with National Smoking and Tobacco control Act 2005. The first BI funded Smoke free program in Bangladesh started through YPSA in 2009, emerging as a good practice with a process of Coalition Building, Work with local government and Smoke free guideline for local government.

YPSA within the third phase of the project intend to take initiatives to sustain and institutionalize the effectiveness of smoke free guideline by the local governments through mainstreaming the tobacco and smoking issue as a major issue within local government agenda and broaden the scope of local government to implement the Smoke Free guideline and TC law. YPSA will also contribute to uphold the principles of FCTC in the TC law amendment and its Rules formulation process and institutionalize the best practice of local government to establish 100% smoke free environment across the country. Involvement of a voluntary coalition will continue their support to local government in enforcing and monitoring the SF guideline and TC law in one of the major tools to achieve the successful result. The broad strategies of the project are to conduct advocacy with the Policy makers at national level, local governments associations, local government through smoke free civil society coalitions and mobilize public support in favour of smoke free environment.

Donor: Campaign for Tobacco Free Kids and Bloomberg Initiatives

Goal:

To promote smoke free local government and public spaces within Chittagong Division, by advocating for smoke free policies and effective tobacco control practices at City Corporation and Municipal level as a preventive and regulatory mechanism in compliance with National Smoking and Tobacco control Act 2005 And

To uphold the principles of FCTC in the policy process and institutionalize the best practices of local government to establish 100% smoke free environment across the country.

Specific Objective:

- Building power and broaden support for the smoke free local government through mobilizing civil society coalition to act as a pressure group
- Strengthen the enforcement and implementation of smoke free policies/guideline through advocating the local government and replicate the promising practice in 11 district of Chittagong division
- Support to bring change in the public perceptions and practice on uses of smokeless and smoke tobacco product through raising awareness and sensitizing people about the harms of smokeless and smoking and tobacco control law.
- Enhance exchange of sharing experiences, knowledge and cooperation at national and international level to allow replication of promising practices of smoking and tobacco control in Chittagong Division

• To contribute to the process of TC law amendment and Rules formulation for facilitating FCTC compliant Smoke Free principles

Duration: 1st April 2011 to 14st March 2015

Location: Chittagong City Corporation, Sitakunda and Banshkhali Upazilla , Comilla City Corporation

Cox's Bazar Municipality, Ramu, Feni Municipality, Chagalnaia, Noakhali Municipality, Laksmipur Municipality, Brahman Baria Municipality, Chandpur Municipality, Bandarban municipality, Khagrachari Municipality, Rangamati Municipality

Major Activities with Target & Achievement:

Target (12-13)	Achiev ement (12-13)	Cumulative Achievemen t from the beginning
Objective 1: Building power and broaden support for the smoke free local government through coalition to act as a pressure group	n mobilizir	ng civil society
Collect area profiles and identify the supportive leadership through political and social mapping in 11 districts	0	7
Conduct consultation workshops with potential civil society members and implementing partners for formation of effective civil society coalition in 7 districts.	0	7
Organize leadership development training for 7 smoke free civil society coalitions in 7 districts	0	7
Facilitate smoke free coalitions for advocating smoke free environment with local government	12 month s	24 months
Objective 2. Strengthen the enforcement and implementation of smoke free policies/guideline local government and replicate the promising practice in 11 district of Chittagong division	through a	advocating the
Conduct Advocacy meeting with CCC and 3 municipality for proper implementation and enforcement of smoke free guideline	0	4
Conduct consultative workshop for developing the model policy and implementation plan for 7 local governments	0	7
Conduct workshop for revision and finalization of Smoke free policy	3	7
Conduct advocacy workshop on adoption of smoke free guideline	4	7
Follow up and one to one negotiation meeting with local government	22	48
Conduct meeting with Community leaders (karbari, headman, king) in Chittagong hill tracts area aiming to leverage for commitment of smoke free environment	0	3
Conduct monitoring on the progress of the implementation of the institutional policies and Tobacco Control Law through report cards	12 month s	24 months
Assist to conduct Taskforce committee meetings to discuss and to implement tobacco control Act 2005 and regulations 2006	9	20
Organize national events like demonstrations, round table etc. on smoke free issue at national level	2	2

raising awareness and sensitizing people about the harms of smokeless and smoking and tobacco Organize cultural campaign like folk songs, theatre, video documentary shows to raise	22	37
awareness on smoke and smokeless tobacco products	22	57
Organize World No Tobacco day	11	22
Publish pictorial fact sheet on harms of smoke and smokeless tobacco product	0	10,000 copies
Convert the smoke free policy and information on harms of smoke and smokeless tobacco into digital book for easy access by the visually challenged low literate people and disseminate.	0	1
Develop and disseminate 17500 booklets on smoke Free guideline for 7 local governments	220 00	22000
Print No smoking signage to ensure smoke Free places	0	1500
Objective 4. Enhance exchange of sharing experiences, knowledge and cooperation at nationa to allow replication of promising practices of smoking and tobacco control in Chittagong Division	I and inter	national leve
Organize national events for sharing the Chittagong experiences and best practices of the	1	2
project		Z
project Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition group members	Run ning	Running
Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition		
Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition group members Participate in different programs and events at national and international levels organized by	ning As neede	Running As
Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition group members Participate in different programs and events at national and international levels organized by BATA, NTCC and other organizations	ning As neede d	Running As needed
Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition group members Participate in different programs and events at national and international levels organized by BATA, NTCC and other organizations Organize staff orientation	ning As neede d 1 12	Running As needed 2 24
Develop online list-serve (group e-mail) and information sharing by YPSA's website to facilitate sharing of knowledge and information and continuous communication among the coalition group members Participate in different programs and events at national and international levels organized by BATA, NTCC and other organizations Organize staff orientation Conduct monthly coordination meeting, evaluation and monitor field operation Objective:5.To contribute to the process of TC law amendment and Rules formulation for fac	ning As neede d 1 12	Running As needed 2 24

Name of the Program/ Project: Development Initiative for Social Change (DISC)

Background:

With the assistance of Action Aid Bangladesh, YPSA conducted a house hold survey (1998) depicts that around 17.72 % person with disabilities lives in the Sitakund. From 1999 YPSA started to operate different community based development programs. In that time it is observed that People with disabilities are deprived in the society and they did not claim their rights. Having more findings and community needs from 2001 thematically the issue of disability had been identified and DISC Program started it journey. As *Sitakund Upazilla* is a place with people with higher rate of disability, it was decided to include this vulnerable segment of people with all development initiatives.

Donor: Action aid Bangladesh

Goal: To increase the responsibility & accountability of the local government by organizing Person with Disabilities and establishing their rights through ensuring demand-based services.

Objectives:

■ To ensure Social Rehabilitation of Person with Disabilities (PWDs) ■ To organize poor people (with PWDs) to enhance their empowerment. Strengthening Civil Society to enlarge the constituency in favor of poor people ■ To raise the awareness of the general population on PWDs & their rights' through a Cultural Campaign ■ To improve transparency, accountability & responsiveness of the local government with increased capacity among the public representatives – especially UP female members in favor of PWDs.

Duration: 2001-2014

Location: Sitakund Upazila

Activities Reports:

Major Activities 1.Right to Work (Employment)	Target 7 # Of	12-13 Total	Achieve # Of	ement 12-13 Total	Cumulative from the be	
T.Right to work (Employment)	# Of Event	Participan ts	# OI Event	Participants	# Of Event	Total Participants
IGA Training for Person with disabilities	02	20	02	26	9	132
Support to Person with disabilities for small Entrepreneurship business.	00	20	02	52	00	102
Computer Training for Young Person with disabilities from YPSA ICT centre	00	04	00	04	00	28
Received Government Safety net						
Soft Loan	00	00	00	05	00	30
Disability Allowance (Bhata)	00	00	00	30	00	180
Blood Grouping	00	00	02	70	00	320

Major Activities 2. Right to Education	Target # Of	12-13 Total	Achieve # Of	ement 12-13 Total	Cumulative from the be	Achievement ginning
	Event	Participan ts	Event	Participants	# Of Event	Total Participants
Continuous Education scholarship	01	15	01	17	00	140 student
Support to admission in the school for students with disabilities.		05		09		133 children with disabilities

Major Activities 3. Women with Disability Rights			Achievement 12-13 # Of Total		Cumulative Achievement from the beginning.	
	Event	Participan ts	Event	Participants	# Of Event	Total Participants
Income generate activities training for WWDs	01	15	01	16	5	106
Small Grant for women with disabilities	00	15	00	16	00	54
To Formulate a rights based organization by the women with disability	05	85	04	80	05	105
Training on Leadership and Human rights for women with disability organization members.	01	25	01	23	5	120
Girls Club Initiative	02	100	02	120	2	120

Major Activities	Target	12-13	Achieve	ement 12-13	Cumulative Achievement	
4. Participation in the Local Power Structure (UP) &	# Of	Total	# Of	Total	from the beginning.	
Access to Government Facilities	Event	Participan	Event	Participants	# Of Event Total	
		ts				

						Participants
Support to Person with disabilities representatives to be candidate next UP election.	01	25	03	150	03	150
Candidate in 2011 UP election	00	03	00	03	00	03
Announced open Yearly UP budget.	02	400	02	360	Every Year organized Public heari	v
Advocacy meeting & Workshop/Orientation with Union Parishad to involved the person with disabilities in UP Steering committee.		50	02	48	Local representat Governmen most sam meeting and	t officers are all e every year

Major Activities	Target	12-13	Achieve	ement 12-13	Cumulative	Achievement
5. Rights to organize & Freedom	# Of	Total	# Of	Total	from the be	ginning
	Event	Participan	Event	Participants	# Of Event	Total
		ts				Participants
Organized and Support to Self-Help Org. of Person	40	600	40	720	40	720
with disabilities & regular activities						
Advocacy Training for self-half org.	02	50	02	48	2	280
Organize an upazilla convention & formulate Upazilla Committee by the all Self-org members.	01	600	01	900	03	1000 (All participants are Self- help- org members who are participate every year)
To observe National and International Disability day, the World Day.	02	400	02	550	00	Every Year Organized

Major Activities	Target 12-13		Achievement 12-13		Cumulative	Achievement
6.Rights to Health service	# Of	Total	# Of	Total	from the be	ginning
	Event	Participan	Event	Participants	# Of Event	Total
		ts				Participants
Providing Primary Rehabilitation Therapy(PRT) for	00	20	00	22	00	220
Person with disabilities in Center (Average in a						
month)						
Providing Primary Rehabilitation Therapy(PRT) for	00	15	00	12	00	152
Person with disabilities in field ((Average in a						
month)						
Support to Person with disabilities & poor peoples	00	10	00	08	00	114
for treatment & Surgical operation						

Major Activities	Target 12-13		Achievem	nent 12-13		
7. Disaster & Disability	# Of	Total	# Of	Total	from the be	ginning
	Event	Participan	Event	Participan	# Of Event	Total
		ts		ts		Participants
Training on Disaster for self-half Organization	01	25	01	04	5	130
members						
Orientation on Disaster & Disability for Local	00	00	00	00	4	130
Volunteer (Red Crescent & others Volunteers)						

Major Activities	Target	12-13	Achievem	nent 12-13	Cumulative	
8. Rights to participate	# Of	Total	# Of	Total	from the be	ginning
sports & cultural activities and Media	Event	Participan ts	Event	Participan ts	# Of Event	Total Participants
Organize sports & cultural competition for the Person with Disable in upazilla level & encourage them to participant in district & national level.	02	100	02	240	8	240 (All participants are participate every year)
Support to the local Youth Club on different cultural activities & sports competition.	04	200	04	200	00	00
Develop community Radio Program	04	00	04	00	00	00

Major Activities	Target	12-13	Achieven	nent 12-13	Cumulative	Achievement
9. Yes to Child Rights	# Of	Total	# Of	Total	from the beg	jinning
	Event	Participant	Event	Participant	# Of Event	Total
		S		S		Participants
a) Shishu Mela / Child space	06	600	06	640	(All children	are participate
					every year)	
Child space Pre-schooling	06	120	06	150	06	600
b) Guardian Meeting at child space.	36	1800	24	1200	(All children	are participate
					every year)	
Observe child rights week	01	120	01	300	every year	DISC program
					Observe child	rights week
Educational materials for sponsor children	00	600	00	640	Every year	DISC provide
					Educational	materials for
					sponsor child	

Major Activities	Target	12-13	Achieven	nent 12-13	Cumulative	Achievement
10. Sponsor ship	# Of	Total	# Of	Total	from the be	ginning
	Event	Participan	Event	Participan	# Of Event	Total
		ts		ts		Participants
Total sponsor child	00	550	00	550		Every times
						same person
Dropout sponsor child	00	58	00	78		185
Sponsorship related orientation	02	50	02	48		
Educational Support to Sponsor children	00	550	00	550		Every year provide
						Educational
						materials for
						sponsor child
Community Journalist Group Meeting	04	15	04	60		Every times
						same person

Major Activities	Target	12-13	Achievem	ent 12-13	Cumulative	Achievement
11. REFLECT	# Of	Total	# Of	Total	from the be	ginning
	Event	Participan	Event	Participan	# Of Event	Total
		ts		ts		Participants
# of REFLECT	02	30	02	26	02	26
# Meeting with Guardian and Community	02	50	02	46	02	46

Major Activities	Target 12-13		Achievement 12-13		Cumulative		
12. Jonokendra	# Of	Total	#	Of	Total	from the be	ginning
	Event	Participan	Ever	nt	Participan	# Of Event	Total
		ts			ts		Participants
# of Jonokendra	02	150	02		200		DO

Name of the Program/ Project/ Unit: Migrants Rights to Information and Services (MRIS) Program

Background:

The labour force survey of 1996 by the Bangladesh Bureau of Statistics (BBS) showed that the employment rate was 34.6% in 1995-96. The Magnitude of employment has more than doubled in the last decade, increasing from 17.1% in 1983-84, to 34.6% in 1995-96. The situation has further deteriorated because of the high growth rate of the labour force is increasing at a rate that cannot be accommodated by the youth employment rate.

In spite of these alarming indicators young people from Bangladesh are earning a huge foreign remittance that makes a significant contribution to foreign exchange reserves. But it is a matter of great regret that, majority of these people have I not minimum education and not aware about their rights. 53% families of Sitakund and around 59% of families of Mirsarai have migrating members working as labour in abroad. Due to their limited literacy level, unavailability of relevant information and proper consultancy services, most of these migrants labour suffer from more or less the same problems.

Donor: Refuge and Migratory Movements Reach Unit (RMMRU)/MJF

Goal: Established migrant's right to information on migration processing and to bring good governance in migration management

Specific Objectives:

- Increased access of migrants to existing services required to manage different stages of migration.
- Improved quality of services provided to migrants by different government institutions
- Improved access of migrants and their families to bank and other financial institutions
- Increased relevant stakeholder on various issues of migration.

Duration: January 2010 to June 2013

Location: 4 unions of Sitakund and Mirsarai Upazila

Major Activities with Target & Achievement:

Activities	Target(12- 13)	Achievement (12- 13)	Cumulative Achievement from the beginning
Communication with Bank Officials (Project area)	46 Times	87 Times	78
MRPC Monthly Co-ordination meeting	72	72 Meeting	160
Information Collect about Remittance status form bank	24 Banks	26 Banks	58
Counseling & Servicing in migration process	220	220Counseling	560
Leaflet ,poster& busier distribution	8500	11578 pcs	19785
Counseling by DEMO Official	20	20	45

Legal aid Support by MRPC	32	32	55
Film show	12	12	28
Utahan Baythak	65	70	215
Organize Making for awareness working area people	25	31	62
Supported for passport prepared	85	85	150
Supported for Visa Check	73	73	189
Communication & Institutive for Bank Loan	29	29	46
Sharing meeting & Ifter Party with local leader & MRPC	00	02	04
Sharing meeting with School Teachers	10	10	15
Day Observation International Migrant day	01	02	04
Skill Training Scholarship Fair	01	01	01
School Orientation	05	05	12
Sharing meeting with Local level Journalist	02	02	04
Tea Stall Meeting		6	08
Selection for Skill Development Scholarship training	20	18	16
Sharing meeting with Bank	01	01	03

Name of the Program/ Project/ Unit: Campaign for Good Governance (SUPRA)

Donor: Oxfam Novib (Through SUPRO central committee)

Goal: The Goal of SUPRO is to facilitate Civil Society Organizations and Citizen Actors for collective actions towards establishing economic, social, political, and environmental rights as well as to bringing about accountable and transparent governance system at all spheres of society.

Objective:

- Strengthening grassroots level network & Capacity Building
- Advocacy & Mobilization
- Developing Alternative Policy & Discourse
- Building Boarder Alliance

Duration: 2010 - 2013

Location : Chittagong Division

Major Activities:

- 1. International women's Day 2013
- 2. World Health Day 2013
- 3. Pre Budget Discussion 2012-13
- 4. Post Budget Discussion 2012-13
- 5. Social Audit on Health and Education Institutions
- 6. International Literacy Day'13

Target (12-13)	Achievement(12-13)	Cumulative Achievement from the beginning
International women's Day 2012 - 3 Places	International women's Day 2012 - 3 (Held on Sitakunda, Chittagong City Area and Banskhali)	International women's Day - 7
World Health Day 2013	World Health Day 2012 (Held on Chittgong City) – 1	World Health Day - 4
Pre Budget Discussion 2012-13	Pre Budget Discussion 2012-13 (Held on YPSA HRDC Chittagong)	Pre Budget Discussion -4
Post Budget Discussion 2012-13	Post Budget Discussion 2012-13 (Chittagong City Corporation Area)	Post Budget Discussion-4
Social Audit on Health and Education	Social Audit on Health and Education Institutions -1	Social Audit on Health and Education Institutions -1
International Literacy Day11 -1	International Literacy Day11 -1	International Literacy Day - 4

Next Year Plan:

- 1. International women's Day 2014
- 2. World Health Day 2014
- 3. Pre Budget Discussion 2013-14
- 4. Post Budget Discussion 2013-14
- 5. Social Audit on Health and Education Institutions
- 6. International Literacy Day'13
- 7. District Level Committee Meeting-3

Name of the Program/ Project: Safer Life of Girl Domestic Workers (YPSA-SLGDW) Project

Donor: SHAPLA NEER

Goal: The number of girl domestic workers will be reduced

Project Purpose: To reduce the number of GDWs below 12 years old working in 2 catchments area of Bakalia and Mehedibag of Chittagong.

Background:

The Girls works in a household full time & part time basis with poor monthly payment, recruited through verbal agreement. They help employers in all kind of domestic works. Girl domestic service is a widespread practice in Bangladesh. Although girls are employed as domestic worker throughout the country, they are overwhelming in concentrated in the cities. Employers in the urban areas usually recruit girls from their village homes through family, friends or middlemen. Most of the girl domestic workers come from the most vulnerable families of rural area.

Every year there is a good number of families migrating from rural area to Chittagong City Corporation (CCC) because of river erosion, higher education, job opportunities. Large and mid size industries encouraging it, which leads to increase the population in the urban area most of the migrated people are stay and live in the slum especially low income group of people. Due to low income and poverty a substantial number of people are living in the slum areas. The girls migrated to urban area with poor economic condition, lack of skills and lower educational background easily compels them to be Girl Domestic Workers (GDW's).

Duration: June 2012-May 2015 **Location:** Chittagong city (Mehedibagh, Bakalia),

Major Activities:

Target(12- 13)	Achievement (12 - 13)	Cumulative Achievement from the beginning
Output 1: To increase the level of confidence of GDWs		
1.1 YPSA running 2 centres (existing 2) in the urban area for GDWs.	Continuing	Continuing
1.2 YPSA staffs visit employer's and guardians home for enrolling GDW in centre.	1459	1459
1.3 YPSA Provide Basic Education (Bangla, English, Math), Life Skills Education (LSE)	502 session conducted	502 session conducted
1.4 YPSA take session on drawing, story-telling, messages delivering trough digital talking book and play music	265 session conducted	265 session conducted
1.5 YPSA arrange graduation exam for GDWs.	6 Exam Conducted	6 Exam Conducted
1.6 YPSA provide skill based training for all enrolled GDWs on house hold work, cooking, ironing, hand stitching, packet making, sewing and ECD according to module.	359 Session Conducted	359 Session Conducted
1.7 YPSA arrange GDWs experience sharing session on their own life.	11 session held	11 session held
1.8 YPSA arrange recreational events (sports and cultural competition) for GDWs (Total 3 events one in each year)	1	1
2. Part time GDWs' parents enroll/admit their daughter to mainstream schools (go	ovt. primary scho	ol and NGO school).
2.1 YPSA Identify primary and NGO schools around in urban centre and slum.	9 Schools identified	9 Schools identified
2.2 YPSA prepares age (8 - 11 yrs) wise GDW's list enrolled in ANANDALOK centre.	62 GDW's list developed	62 GDW's list developed
2.3 YPSA arrange meeting with SMC (School Management Committee) members and teachers enroll / admit ANANDALOK module completion children.	2	2
2.4 YPSA share age wise enrolled GDWs list with Identified SMC and teachers.	62 GDW's list Shared	62 GDW's list Shared
2.5 YPSA admits ANANDALOK module completion children (age 8 - 11) to primary or NGO school and keep follow up.	16 GDW enrolled	16 GDW enrolled
2.6 YPSA arranges quarterly awareness rising meeting on importance of child education, HO and CRC with parents/guardians.	8	8
3. To make aware the employers towards the responsibilities of GDWs		
3.1 YPSA arrange quarterly meeting with employers on awareness raising on GDW issue (CRC and HO)	8	8

Name of the Program/ Project: Promoting Basic Services to Survivors in Trafficking through Integrated Approach

Background:

Human Trafficking is a horrific Crime as well as a global issue that affects hundreds of thousands of people every year. As per TIP report 2011, Bangladesh is a source and transit country for men, women, and children subjected to trafficking in persons. In Bangladesh Human trafficking takes several forms and has many faces. Trafficking violates the human rights of its victims, damages lives, feeds corruption, exacts an economic toll on governments and taxpayers, and harms society at all levels. Cox'sbazar & Chittagong is the one of vulnerable district for human trafficking. In recent years, there has been a significant

increase in human trafficking in Bangladesh especially labour Trafficking. Responding to human trafficking is an issue of human rights. Under the Palermo Convention YPSA is implementing ACT program from 2009 by the support of USAID & Winrock International at Cox'sbazar, Chittagong and Feni District under Chittagong Division. YPSA will take initiatives for responding to the basic Care & support of the survivors to serve through individualized and holistic case management both inside and outside of the shelter home. As well as YPSA started a Transit home at Chittagong city area from Last year.

Goal: To enhance and standardize protection and care for survivors of human trafficking.

Specific Objectives:

- Develop and implement standards for care and support for survivors of human trafficking
- Improve livelihoods options through vocational and other skills training
- Successful reintegration of survivors through an integrated community approach

Donor: USAID & Winrock International

Duration: October 2009 to June 2014

Location : Cox'sbazar District and Chittagong District

Major Activities with achievement:

Activities	Achievement(11-12)	Cumulative Achievement from the beginning
Information collection through Investigation & Field visits for Rescue/identification the survivors and meets their Family.	Total 114 Survivors has identified and enrolled with the ACT program	Total 290 Survivors has identified and enrolled with the ACT program
Basic Care & support (Food, Cloth, Health and Education) to the survivors at Shelter home & Transit Home	total 39 survivors and at Transit Home 25 survivors received basic care and support	From March '10 to June '12 total 106 survivors received basic care and support from the shelter home and 25 survivors from Transit Home.
Make a Case Management plan for Individual survivor.	Total 114 Case Management Plan has completed for survivor reintegration	Total 290 Case Management Plan has completed for survivor reintegration
Information based Data Bank established of the Survivors.	Total 114 survivors Information Data bank has created.	Total 290 survivors Information Data bank has created.
Provide psychosocial (Mental Health Counseling) support to the Survivors.	Total 90 survivors received Mental Health Counseling support	Total 220 survivors received Mental Health Counseling support .
Arrange awareness session on different relevant issues for the survivors.	On Going Activities	15 issue
Ensure Necessary Health Support from Govt. & Smiling Sun Clinic for of the survivors.	Total 75 survivors received Health support	Total 138 survivors received Health support
Provide life Skills Training to survivors - In shelter & out of Shelter	Organized 4 life Skills Training in shelter and out of Shelter and total 61 survivors has participated in these training	Organized 12 life Skills Training in shelter and out of Shelter and total 165 survivors has participated in these training
Communicate with the schools & NGOs for Education support and Establish linkage with the survivors.	Total 43 survivors has received the Non – formal education support & 8 Survivors received formal education support	Total 94 survivors has received the Formal & Non- education support
Contact & reintegration Meeting with the survivors Family/Authority & Community People	Total 4 Meeting organized and 112 participants were present in the meeting.	Total 17 Meeting organized and 556 participants were present in the meeting.
Meeting with the CBOs likes Imam Sommity, Journalist Forum/Press Club, District Lawyers Association, Travel Agent. Anti Trafficking committee, Employers etc	Total 2 Meeting organized with Imam Somity and 43 present as participants	Total 4 Meeting organized with Imam Somity and 90 present as participants
Arrange on the Job Training / Internship for the Survivors & Job Placement	Total 10 Survivors have placed in a Job and 2 survivors received internship training.	Total 21 Survivors have placed in a Job and 5 survivors received internship training.
Seed money support to skilled survivors for IGA activities or business	Total 24 survivors received seed support and business setup support	Total 62 survivors received seed support and business setup support
Ensure Legal Support for the survivors by the support of BLAST.	Total 10 Case running & Survivors are receiving Legal support from ACT program	Total 10 Survivors are receiving Legal support from ACT program
Organize Divisional Round Table Meeting on "Human Trafficking: Risks, Prevention & the Protection of Survivors".	01	78 Participants attended in the meeting

EDUCATION

Name of the Program/ Project: School program of Kazi Para Sheshu Nekatan, Alekdeya Sheshu Niketan and Tripura Para Sheshu Nekatan

Goal: To provide quality education and proper psychological development through Recreational education.

Objectives:

- To ensure the child protection policy through the recreational education
- To ensuring quality education for the children with disabilities, indigenous child and hard poor children.
- To encouraging the indigenous children and their family for mainstream education.

Location and Coverage:

Area Coverage										
Name of District	Name of Upazila/Thana	No. of union/Ward	No. of Village / Mahalla/Para							
Chittagong	Sitakund	1	🗖 Kazi Para 🗖 Alekdeya							
			🗖 Kumira Tripora para (Moszidda Hill Area)							

School based Student coverage

01. Kazi Para Sheshu Niketan:

Nu	ursery		Cla	iss one		Cla	iss Two		Clas	ss Thre	e	Cla	ss Fou	r	Cla	ss Five	
Μ	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total	М	F	Total	Μ	F	Total
35	38	78	30	28	58	28	29	57	25	28	53	31	29	60	19	23	42

02. Alekdeya Sheshu Niketan:

Nu	ursery		Cla	ss one		Cla	ss Two		Class	Three		Class	Four		Cla	ss Five	
Μ	F	Total	М	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total
9	11	20	17	16	33	11	10	21	14	10	24	08	12	20	09	11	20

03. Tripura Para Sheshu Niketan:

N	ursery		Cla	iss one		Cla	ss Two		Clas	ss Thre	е	Cla	iss Fol	Ir	Cla	ss Five	;
Μ	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total	Μ	F	Total
7	13	20	10	08	18	03	00	03	00	00	00	00	00	00	00	00	00

Future Plan:

For ensuring the primary education of the indigenous children, YPSA will have planned to upgrade the Tripura Para Sheshu Niketan up to class five.

Name of the Program/ Project: Evergreen International SCHOOL (E.I.S)

Goal: To provide quality education to the community at grass roots level.

Objectives:

- To provide the quality child care facilities.
- To provide the best developmental tools for the growth of children.
- To facilities children to develop relationship skills.
- To provide an atmosphere where children feel happy and develop themselves emotionally.
- To facilitate parental access to an institution of higher education.

Duration: Since August 1998

Location: Campus: YPSA CYD, College Road, Sitakund-4310, Chittagong.

Class	Total B/G	Boys	Girls
Play	74	42	32
One	26	17	9
Two	27	17	10
Three	21	10	11
Four	4	1	3
Five	6	3	3
Total	158	90	68

Student enrollment in Evergreen International School (EIS)

Future plan -

- 1. Establish own school building and playground at own land.
- 2. Develop regular scholarship fund for students from disadvantages families.

Name of the Project: Unique intervention for quality primary Education-UNIQUE-II

Background:

Unique Intervention for Quality Primary Education-UNIQUE-II is a 6-year long project started its activities in December 2011. The project is being implemented with financial support of the European Union. The major objective of the project is to impart quality education to out-of-school and drop-out children particularly from the disadvantaged group through the opening of complete multigrade classes. It also intends to provide remedial services to the slow learners of targeted government and registered primary schools. UNIQUE-II aims at promoting, facilitating and managing greater community involvement and allowing the local community to participate at all stages of the project cycle. The project works for creating sufficient ownership of the local people with the aim of making more resilient and vibrant communities.

Project Supported: Dhaka Ahsania Mission (DAM)

Funded by: European Union

Goal: To contribute to develop collaborative basic education system enabling all primary school age children to avail quality education.

Objectives:

- To provide primary and pre primary education to disadvantaged children from the target geographically susceptible upazilla.
- To develop institutional collaboration and horizontal learning mechanism between formal and non formal primary education providers.
- To document and disseminate effective practices and lessons.

Duration: January 01, 2012-December 31, 2017

Location: Rangamati & Khagrachari Hill Tracts (Baghaichari, Khagrachari Sadar, Matiranga, Dighinala & Panchori Upzilla)

Key Components:

- Organizing Children Learning Centres (CLC)
- Delivering Community based pre-primary education
- Replicating Multi-grade Teaching Learning Approach
- Organizing Learning Camp for low performing school students
- Launching School Improvement Programme for targeted primary schools
- Developing and using locally contextualized learning materials
- Promoting the use of mother language in early learning

Major Activities with Achievement :

Major Activities	Target 12	-13	Achieve	ment 12-13	Cumulative	
	No of	Total	No of	Total	from the be	eginning
	Event	Participa	Event	Participan	No of	Total
		nts		ts	Event	Participants
Teachers Refreshes	36	36	88	88	36	88
Organization of CLC for NFPE	88	88	88	1751	88	1751
Community based pre primary education	06	06	06	120	06	120
Replication of MGTL Approach	03	03				
Organization LRC	10	10				
Organization learning camp for slow						
learners.						
School improvement programs	12	12				
Collaboration between formal and non	54	54				
formal PG						
Future plan:			•		•	•

- 1. To establish more CLC & PPS as need as area.
- 2. Established LRC & CAMP program.
- 3. Create awareness to the grassroots level.
- 4. Ensure involvement of mass people with the program.

DISASTER RISK REDUCTION & EMERGENCY MANAGEMENT

Name of the Program: Disaster Risk Reduction and Emergency Management Program

Goal: Reduce the vulnerability of people living in areas highly prone to natural disasters

Objective: Strengthen local communities and institutions (volunteer groups, disaster management committees) to prepare for and respond to natural and manmade disasters.

Location: Chittagong City Corporation Area, Chittagong District, Cox'sbazar District

Major Activities:

Sharing meeting community volunteers, GO, NGO, Stake holder & national policy maker and planners Need Assessment

Relief Distribution

Pre preparation in emergency (Coordination meeting with District Control Room, Volunteers, emergencey response team etc.)

Activities	Target (12- 13)	Achievement (12-13)	Cumulative Achievement
Sharing meeting of GO,NGO,Stake holder & national policy maker and planners	2	2	শিতিমন্ত প্রতিমন্দ মধ্যে নগদ অর্থ বিতরণ ক্রিমি জিলা জন্ম প্রতিমন্দ বিতরণ ক্রিমি জেলা জন্ম বিতরণ ক্রিমি জেলা
Need Assessment	1	1 (Ramu, Cox's Bazar)	
Pre preparation in emergency	3	3	
Relief Distribution	1,	2000 (1540 male & 460 female)	Concerting the Concerting

ENVIRONMENT AND BIO DIVERSITY

Name of the Program/ Project: Restoration and conservation of biodiversity in the denuded hills in Sitakund and Mirsharai, Chittagong.

Background:

The vast hilly areas of Chittagong North Forest Division have been denuded for many years. Poor people of surrounding areas collect fuel wood, leaf-litters, bamboos, broom grass and medicinal plants from the scrub forest.

The Forest Department (FD) has been implementing the GOB funded 'Reforestation of Denuded Hills' project since 2000-01. The project intervention includes establishment of plantations involving both short and long-rotation species, under participatory afforestation scheme. The major species of trees that are planted are: Akashmoni, Mangium and Hybrid Acacia as short-rotation (10-12 yrs) species and Garjan, Chapalish, Sil koroi, Chikrashi, Dhaki jam, Telshur, and Boilam as long-rotation species. The benefit sharing arrangement of the project includes 45% of the final tree harvest (also of thinning) for the participants, 45% for the Forest Department and 10% for Tree Fund. The participants are organized into 10-15 member sommittees. The participants plant country bean and ginger under the young plantation (1-2 years), but there is no other provision for promoting alternative income generating (AIG) activities among the participants.

With a target to cover 5,000 hactors of the denuded hills in the Chittagong North Forest Division in its first phase, the above project achieved 70 – 80% of the target. The second phase of the project is expected to start in the current fiscal year for another 5 years. Even the prospective second phase of the above project would not cumulatively cover 50% of the total area of denuded hills in the Chittagong North Forest Division.

Goal:

The biodiversity (flora, fauna) of the Sitakund-Mirsharai hills is restored and conserved by the stakeholders for sustainable environmental and economic benefits of the local communities.

Specific Objectives:

- Establishment of a collaborative management system (co-management) for a sizable forested area of Sitakund Mirsarai hills involving local communities, Forest Department (FD) and other stakeholders
- Restoration of tree cover and biodiversity and sustainable management of the forest
- Improvement of livelihood of the poor people living in and around the forests and their access to fuel wood through alternative means
- Creation of opportunities for revenue generation from forest recreation or eco-tourism based activities benefiting local communities

Duration: June 2009 – June 2014

Specific Location of the Project:

Forest based conservation site:

The conservation site of the project is situated under Chittagong North Forest Division (Bariadhala beat & Govania beat); total area 4528.71 ha.

Community based project area:

The project is implemented adjacent 15 villages of conservation site under Sitakund & Mirsharai upazilla.

Major Activities with Achievement:

Activities	Target (12-13)	Achievement (12-13)	Cumulative Achievement (2009-13)
Base line survey	-	-	01
CMC formation	01	01	01
Develop forest management plan	01	-	-
Forest resource extraction survey	01	01	03
Preparation of site profile	-	-	01
Forest Dependent Group (FDG) formation	04	04	24
Union Federation of FDG formation	04	04	04
Village Conservation Forum (VCF) formation	03	03	18
Peoples Forum formation	-	-	01
School based Eco-club formation	05	05	08
HID/ODM training of the CBOs	01	01	04
AIG/Conservation purpose training of the project participants	03	03	24
Meeting at CBOs based	408	408	1331
Meeting/orientation/workshop/demonstration at different stakeholders level	12	12	26
Miking on forest fire control	02	02	06
Day & Cultural program	04	04	10
Set up signboard/billboard/leaflet/ brochure/ poster	08	-	15
Exchange visit of staffs	01	-	02
Input support for participants on IGA (Vegetable seeds,	566	566	3 times support
fruit trees, nursery, livestock, agriculture tools etc).	Persons		among 566 persons
Input support on conservation purpose (Bamboo seeds,	418 Demons	418	3 times support
seedlings, indigenous plant, fuel species etc.)	Persons	0.4	among 1844
Grant support among FDGs	04	04	24
Distributed Grant amount at BDT	1,00,000	1,00,000	6,89,060

Name of the Project: Bangladesh Housing, Land and Property (HLP) Rights Initiative

Background of Project:

Bangladesh is one of the most climate vulnerable countries in the world and is set to become even more so as a result of climate change. Natural hazards across the country are already leading to the forced displacement of millions of Bangladeshis and this number is set to multiply as the effects of climate change increase the severity and frequency of these natural hazards. Many of these individuals have lost their houses and lands to climatic hazards and have no ability nor received any support or assistance to access new homes or new lands. At present, there is no comprehensive Government plan or policy to ensure the housing, land and property rights of climate displaced persons in Bangladesh.

With a view to adopting a right-based approach emphasizing the human rights, in particular, housing, land and property rights for the people of Bangladesh especially for the victims who are displaced due to climate change; YPSA with the support of Displacement Solutions has been implementing an outstanding project named "Bangladesh Housing Land Properties (HLP) Rights Initiative" in Bangladesh.

Duration: April 2012 to August, 2014

Working Area: Entire Bangladesh

Overall Objective of Project: To identify rights-based solutions and actions that could be undertaken to resolve the displacement of these climate-affected communities as well as to ensure and safeguard their housing, land and property rights.

Target People: Climate Displaced People of Bangladesh

Donor: Displacement Solutions

Target & Achievement during this year of 2012-2013:

Target(2012-'13)	Achievement(2012-'13)	Relevant Photo & Evidence of major activities
 Identify a school and appropriate contact person for DS' Coastal Kids Project: Identify one school for costal kids project. Meeting with School for Student Selection Ensuring Skype Conversation Continue coordination between School and DS Identify appropriate project/activities to benefit the partner school according to the wishes of the partner school Art and debate competition on Climate Change issues 	 Identified "William Carey Academy" (WCA) school and appropriate contact person of Coastal Kids Project Collection of interest letter from School and sent to DS Students selected for the coastal kids project. MOU signed between WCA and YPSA 1st Skype conversation held between WCA and Sorrento Primary School (SPS) held Writing competition among Student of Grade V of WCA completed on Climate Change issue and accordingly award also given to winners Exchanging of pen-pal letters between WCA and Sorrento Primary School (SPS) Eight Schools from Chittagong have been selected for debate competition and William Carey academy for Art competition. 	<image/> <text><text><text><image/></text></text></text>

exam pictur in Bar displa as the of fut • Select • Resea devel • Meth works • Traini Assoc (work • Focus Discus Comn • Meeti releva • Study filed • Repor	opment odology formulation shop with tools ng of Research	 Identified and selected Researchers for three studies Methodology and Tools developed of three studies Inception report on three studies submitted to DS. Staff Orientation/workshop on Study Methodology and tools completed. Field activities of study like interview, 29 FGD,16 KII and 24 Case story are completed. Seven Event Workshops Completed. Prepared and submitted three final study reports to Displacement Solutions ["land availability in Bangladesh (Study 1)", "land acquisition for climate displaced communities (study 2)" and "the viability of CHT as destination of climate displaced communities (study 3)"] after incorporating all comments and feedback from DS O2 Validation workshop completed 	<image/> <section-header><image/><image/></section-header>
raise f of Clin and fo Clima Comn	ring and Advocacy to the Political Profile mate Displacement or Land Allocation to te Displaced nunities: op a lobbying and acy strategy with its	 IEC materials (Posters, Stickers, folders) focusing of the rights of Climate Displaced people developed and disseminating. Ten "Advocacy Meeting with NGOs and Civil Society" held in Bogra, Kurigram, Khulna, Satkhira, Sirajgonj, Shariatpur, 	IEC Materials (Poster, Stickers and Folders

 local and national partners and implement this plan Meeting with the NGOs and Civil society group working with Climate refugees District level Advocacy Workshop with GO, NGO & Civil Society National Level Advocacy Workshop with GO, NGO & Civil Society One to one lobbying/advocacy Submit progress and narrative reports on the implementation of these lobbying and advocacy strategies and activities 	 Rajbari, Chandpur, Laksmipur and Noakhali Completed. Five "District level Advocacy Meeting" held in Jessore, Sirajgonj, Feni, Comilla and Chittagong Two event of "National Level Advocacy Workshop" held in Chittagong and Khulna. Four "one to one meeting" held with govt. high official in Khulna, Brahmanbaria, Chandpur and Cox'sbazar on behalf of Climate Displaced people Progress and narrative reports has been submitted to DS. 	<image/> <caption></caption>
 4. Mapping study on actors and institutions of the Government of Bangladesh relevant to climate displacement Recruitment of Research Officer Workshop with NGOs/Civil Societies, Academicians and Govt./local govt. officials Key Informant Interview and FGD with relevant stakeholders Mapping Study report submitted to DS 	 Research officer recruited. One workshop with GOs, NGOs/Civil societies and academicians are completed in Khulna. 12 KII and FGD with relevant stakeholders are completed. Draft mapping study report submitted to DS under review. 	Workshop on mapping study at KhulnaWorkshop on mapping study at KhulnaThe state of the state of

5. Hosting DS Representatives and International Photographer Kadir van Lohuizen:	 Hosted Mr. Ezekiel Simperingham (Focal person of Bangladesh HLP Rights Initiative) in Dhaka, Bangladesh from 17th January'13 to 20th January'13. Objective of the visit was to engage in high- level lobbying and advocacy with representatives from the central Government, civil society, UN and international agencies in Bangladesh, seeking to find durable and rights-based solutions to climate displacement across the country Hosted International Photographer Kadir van Lohuizen and Gardiner Harris of The New York times in 2013 to do a story about the profound dislocations that Climate Change will bring to Bangladesh Hosted Alice Baillat, Ph.D researcher and fellow of International center for climate change and development, Independent university of Dhaka visited Rangamati and Bandarban for find out the scenario of displaced Bengali people indigenous peoples with the support of HLP team. 	<image/> <image/> <image/> <image/> <image/>
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KNOWLEDGE AND CAPACITY DEVELOPMENT

Name of the Program: Information, Communication, Technology & Resource Centre on Disabled (IRCD)

Donor: YPSA Own resources' & Transcom Beverages Ltd, DAISY Consortium & Nippon Foundation, UNDP and Prime Minister Office (PMO)

Goal: To ensure the best use of Information Communication Technology (ICT) for PWD's made them differently able

Objective:

• To provide ICT Training & Technical support

- To produce "Digital Talking Books" (DTB) based on livelihood needs & distribution.
- To develop the potential of the blind and to open up work opportunities for them.
- To disseminate the ICT based knowledge among Persons with Disabilities.
- To develop methods of dealing with the problems for Persons with Disabilities and providing the service for them.
- To develop special aids and equipment for the blind.

Duration: 2005 to on going

Location: We serve who ever required our services across the country

Major Activities:

- Professional development training
- Production of digital Content
- CD distribution
- Law related Digital Talking Drama

Target & Achievement:

Major Activities	Achievement(12-13)	Cumulative Achievement from the beginning	
Professional development training	16 PWDs	48 PWDs	
Production of digital Content	500 digital books production	800 Digital Talking books	
CD distribution	150	400	
Law related Digital Talking Drama	7	18	

Future Plan:

- 1. Establish 4 productions Centre.
- 2. Accessible study corner Dhaka & Chittagong University.
- 3. Produce 500 (hundred) Digital Talking Book
- 4. Establish Digital National Library
- 5. Start Training & Employment project

YPSA LINK ORGNIZATIONS

Human Resource Development Centre (HRDC) Sitakunda Campus

Background:

The Human Resources Development Centre (HRDC) Sitakund was established in 26th November 2001 in Sitakund with a view to develop skill and technical competence of the grassroots people, organizational staff of YPSA as well as the other like minded organizations. The center is situated just beside the Dhaka Trunk Road and at a stone's through from the Eco-Park. Training is one of the key components in the ear of developing human resource and capacity building. Training enables personnel to facilitate creative dynamics to contribute in the process of development in a more professional way.

Goal: To facilitate Human Resources Development Programs of YPSA and Similar Organizations.

Specific Objectives: To build Capacity of YPSA staff, target community and other NGO professional through providing training in systematic manner

Donor: YPSA own initiative & Basic Bank.

Duration: Since 2001

Target group: Organizational staff and Beneficiary of YPSA as well as of other liked minded organization's staff.

Major activities: Conduct Training, Module development, Ensure training facilities, Organize workshop and Seminar.

Training Centre Facilities:

This is a residential training center with accommodation of 50 persons in Dormitory and 8 separate guest rooms. This centre is equiped with modern facilities (Multimedia, Over head projector, audio-visual equipments etc) to facilitate workshops, trainings and any kind of official event.

Program & Participants coverage:

Total Training	Days	Female	Male	Total
61	61 days	678	847	1525

Human Resources Development Centre (HRDC) - Chittagong

Back ground: The Human Resources Development centre (HRDC) Chittagong was established 20 May 2000 as a self sustained initiative to facilitate official meetings and gatherings for YPSA and any other partners.

Donor: YPSA own Initiative

Goal: To facilitate Human Resources Development Program of YPSA and similar Organization.

Duration: Since 2000

Target group: Organizational staff and beneficiary of YPSA as well as of other liked Organizations staff.

Major activities: Conduct training, Module development, Ensure training facilities, Organize Workshop and seminar.

Training centre facilities:

Dormitory (with 50 bed), 2 guest rooms (with AC facility), Dining, Telephone, Library, Photocopy,overhead projector, whiteboard/flannel board/clip board, Audio-visual Equipments (TV-VCP), Digital Camera, Video Camera, Multimedia, Laptop Computer & Internet Access, Genaretor for alternative power supply, Still Camera, Cultural Equipment facilities.

Aungshee (Display & Sales Center)

Background:

From the study, it has been observed that only credit cannot ensure the permanent positive economical change of targeted people. Keeping the view in mind Micro Enterprise Development Program (MEDP), one of the major programs of YPSA has been providing technical support along with credit support to the micro entrepreneur. Through experience it is realized that the main obstacle to develop entrepreneurship is marketing. Grassroots entrepreneur does not know how to marketing and how to compete with big entrepreneur. As a result they are losing their inspiration to be a good entrepreneur. Realizing this importance of product marketing YPSA has been giving the priority to marketing the grassroots entrepreneur's product

through MEDP. For assisting the marketing of grassroots entrepreneur's product YPSA already established 2 display and sale centers namely *Aungshee* with the support of ILO and Action Aid Bangladesh at Chandgaon R/A and Sitakund of Chittagong respectively. Through these centers products of entrepreneur is being displayed and sold among the local and foreign customer.

Goal of Aungshee : Enabling Grassroots entrepreneur economically sustained through assisting marketing their product.

Objective:

- To assist Grassroots entrepreneur through increasing demand and quality of their product
- Ensuring proper price of product along with product advertisement

Duration: From 2004 – On going

Target beneficiary:

- Any grassroots entrepreneur can use this center for marketing their product but the following will be given priority
- Women Entrepreneur of MEDP under YPSA
- PSCP (Participatory S & C Program) group member of YPSA
- Entrepreneur of EDFC (Enterprise Dev. Forum Ctg.) member organization
- Any other Entrepreneur who are involved with NGO

Major Activities:

- Producer group development
- Embedded BDS to grassroots entrepreneur
- Linkage for product development
- Product Marketing
- Participate in the fair
- Assisting for registration with concern authority
- Record keeping and accounting.

These centers have been established as commercial basis, the Aungshee will follow so all types of commercial activities. Though initially these centers are focusing on local market but in long run there is a plan to catch up foreign market through exporting. Besides this, efforts are continuing to shift the *Aungshee* from Chandgaon R/A to any suitable commercial center of Chittagong. To meet up this objective *Aungshee* has been participating in local and International trade fair.

RADIO SAGAR GIRI

Specific Objectives:

- To run a community radio station by the community participation.
- To establish community radio as an important part of community development involving the community people and volunteer.
- To enhance the capacities of local people to work together to tackle a range of social problems, including poverty and exclusion through radio.
- Building awareness on early warning system and climate resilience for the coastal population using the community radio tool.
- To nurture the creative talents of the community and to provide a forum for a diversity of opinions and information.





Divisional dialogue at Chittagong

Activities:

Consultation workshop with concerned stakeholders at Sitakund Initial Survey on potential Community Radio listeners Divisional Dialogue at Chittagong on Community Radio Consultation meeting with community at Sitakund Staff Training Need based Program development on YPSA ongoing project Formation of Volunteer group Formation of Community Radio (Radio Sagor Giri) Child club Delegation from Information ministry and BTRC visited Radio Sagor Giri Recording of Interview and Remarks of different stakeholders Developed Station ID and Promo

====== The End ======