



**YOUNG POWER IN SOCIAL ACTION (YPSA)**  
**Combined Yearly Budget**  
**For the period Ended July 2025 to June 2026**



Sl. No.	Particulars	Grand Total	Social Development					Economic Development				
			July-Sep.'25	Oct.-Dec.'25	Jan.-March'26	April-June'26	TOTAL	July-Sep.'25	Oct.-Dec.'25	Jan.-March'26	April-June'26	TOTAL
A.	GRANTS:											
	Foreign Fund	1,154,006,171	342,913,725	324,485,896	225,792,268	193,268,715	1,086,460,604	18,449,780	22,273,932	11,149,049	15,672,806	67,545,567
	Bnak Interest (Which are adjustable with receivable grants as per contracts)	60,000	-	-	-	-	-	-	30,000	-	30,000	60,000
B.	CASH DONATIONS:											
	Local Contribution (Service charge from different sector/programs)	14,468,256	-	-	-	200,000	200,000	3,699,060	3,378,781	3,380,926	3,809,489	14,268,256
	Overhead Cost/Managment Salary Receipts: (CMT & Admin/HR Salary, Overhead cost, NSU Salary, HRM&D Salary, Social Development Salary,KMD4D, CYD, Finance Division, Centre Fund from Project)	60,651,851	128,742	128,742	128,742	128,742	514,968	15,301,992	14,765,999	14,619,859	15,449,033	60,136,883
C	DIRECT INCOME:											
	Service Charge from Loan disbursement (EDP only)	767,546,390	-	-	-	-	-	155,509,278	191,886,597	206,437,525	213,712,990	767,546,390
	Food, Venue, honorarium & Refreshment etc. ( Head only for YPSA HRDC)	8,196,000	-	-	-	-	-	1,695,500	2,130,500	2,240,000	2,130,000	8,196,000
	Consultancy Service (KM4D, IRCD,ADVOCACY Etc)	1,108,150	-	-	-	-	-	251,460	278,900	311,250	266,540	1,108,150
	Fees Charges & Sponsorship Fees (EDP)	400,000	-	-	-	-	-	-	-	-	400,000	400,000
	Consultancy Service (KM4D, IRCD,ADVOCACY Etc)	-	-	-	-	-	-	-	-	-	-	-
	Fees, Charges & Sponsorship Fees (School/Therapy Center/IRCL)	2,062,000	215,500	215,500	215,500	215,500	862,000	300,000	300,000	300,000	300,000	1,200,000
D	OTHER INCOME:											
	Rental Income (Office/hall room, Utilities, Multimedia, Laptop, Vehicle Rent etc.)	5,957,832	-	-	-	-	-	1,502,708	1,455,708	1,530,708	1,468,708	5,957,832
	Sale of office doc. & other sales services (Office Documents sale by HRM& Admin/EDP/General Fund/Overhead Fund )	4,049,260	-	-	-	-	-	541,159	1,225,975	836,086	1,446,040	4,049,260
	Interest (Bank, FDR, Loan)	9,443,138	-	525	-	525	1,050	1,508,947	2,273,847	2,659,647	2,999,647	9,442,088
E	CURRENT LIABILITIES:											
	Loans Payable (Received from PKSF, BNF, Banks & Other Sources)	747,500,000	-	-	-	-	-	140,000,000	155,000,000	257,500,000	195,000,000	747,500,000
F	NON CURRENT LIABILITIES:											
	Savings Fund (Member Savings (EDP), Staff PF, Insurance, Remittance & Others)	320,521,916	-	-	-	-	-	70,724,809	75,396,731	98,057,279	76,343,097	320,521,916
G	CURRENT ASSETS:											
	Loan (Realised from Beneficiaries)	6,586,886,711	-	-	-	-	-	1,186,045,917	1,363,696,878	1,871,141,796	2,166,002,120	6,586,886,711
	Total	9,682,857,675	343,257,967	324,830,663	226,136,510	193,813,482	1,088,038,622	1,595,530,610	1,834,093,848	2,470,164,125	2,695,030,470	8,594,819,053
SI.No.	Particulars											
A.	ADMINISTRATIVE/INDIRECT COST	183,295,830	28,622,773	28,570,519	15,323,959	18,314,938	90,832,188	23,342,053	22,805,122	22,832,581	23,483,886	92,463,642
B.	TRAVEL & PERDIUM	35,058,609	5,071,528	4,557,252	3,095,802	2,473,302	15,197,882	4,910,019	4,930,513	4,938,751	5,081,444	19,860,727
C.	SALARY & BENEFITS	665,688,466	88,070,481	82,578,495	70,638,178	66,400,321	307,687,475	85,136,766	85,126,806	82,765,340	104,972,079	358,000,991
D.	HUMAN RESOURCES AND ORGANIZATIONAL DEVELOPMENT	13,978,694	1,327,254	1,412,176	78,117	208,516	3,026,062	2,588,904	2,921,662	2,646,142	2,795,924	10,952,632
E.	DIRECT PROGRAM COST	727,579,263	216,793,092	203,304,805	135,805,572	105,178,222	661,081,691	17,089,023	21,314,816	12,185,891	15,907,842	66,497,572
F.	OTHER PROGRAM COST	8,674,720	2,568,750	4,061,250	888,070	835,150	8,353,220	109,500	49,500	85,100	77,400	321,500
G.	SERVICE CHARGE PAID TO PKSF & OTHERS	915,634	248,570	268,122	199,123	164,819	880,634	10,000	25,000	-	-	35,000
H	FIXED ASSETS	35,062,100	500,000	22,000	70,000	200,000	792,000	5,950,000	8,605,000	10,950,000	8,765,100	34,270,100
J	NON CURRENT LIABILITIES:											
	Savings Fund (Member Savings (EDP), Staff PF, Insurance, Remittance & Others)	767,737,940	-	-	-	-	-	131,147,588	230,184,485	178,599,244	227,806,623	767,737,940
K	CURRENT ASSETS:											
	Loan (Disbursement to Beneficiaries)	6,424,899,400	-	-	-	-	-	1,237,524,850	1,255,024,850	1,932,524,850	1,999,824,850	6,424,899,400
	Investments	4,500,000	-	-	-	-	-	-	2,000,000	-	2,500,000	4,500,000
L	CURRENT LIABILITIES:											
	Loans Payable (Paid to PKSF, BNF, Banks & Other Sources)	580,071,697	-	-	-	-	-	42,108,340	150,010,424	169,980,424	217,972,509	580,071,697
M	SERVICE CHARGE PAID-PKSF, BNF, BANK & OTHERS	115,876,814	-	-	-	-	-	23,175,362	28,969,203	31,286,741	32,445,508	115,876,814
	Grand Transfer to Donar (Unutilised grant Fund/Balance of Fund)	-	-	-	-	-	-	-	-	-	-	-
	Surplus/Deficit (+/-)	119,518,508	55,520	56,045	37,690	38,215	187,470	22,438,205	22,126,467	21,369,061	53,397,305	119,331,038
	Total	9,682,857,675	343,257,967	324,830,663	226,136,510	193,813,482	1,088,038,622	1,595,530,610	1,834,093,848	2,470,164,125	2,695,030,470	8,594,819,053

Director(Finapce)  
YPSA

Member Secretary/Chief Executive  
YPSA Executive Committee

Treasurer  
YPSA Executive Committee

President  
YPSA Executive Committee





**YOUNG POWER IN SOCIAL ACTION (YPSA)**  
**H#F10(P), R#13, Block-B, Chandgaon R/A, Chattogram-4212**  
**YPSA Themewise '2025-'26 budget Highlights**



	Theme & Project Name	Amount (BDT)	Name of Donor
<b>A.</b>	<b>HEALTH</b>		
1	Advancing Livelihoods through Sustainable Water and Sanitation Solutions (Alive Wash) Project	3,255,154	WATER.ORG
2	Improving Water and Sanitation Status, and Environmental Awareness in Middle Sonaichari Ward of Sonaichari Union in Chattogram	4,391,310	Kanchan Moni Foundation Inc.
3	Community Health, WASH, Health Systems Strengthening & Health Post for FDMN and Host Community Population - Phase-9	88,354,508	CPI
	<b>SUB TOTAL</b>	<b>96,000,972</b>	
<b>B.</b>	<b>ECONOMIC EMPOWERMENT</b>		
1	YPSA-RAISE	20,667,093	PKSF
2	YPSA - Human Resource Development Centre (HRDC) Sitakund Ctg.	3,500,000	YPSA OWN
3	YPSA Development Resource Centre (DRC)	1,386,667	YPSA OWN
4	YPSA-NSU	3,044,084	YPSA OWN
5	YPSA - Advocacy Fund	5,452,000	YPSA OWN
6	YPSA KM4D	6,770,000	YPSA OWN
7	YPSA CYD	3,020,000	YPSA OWN
8	YPSA Overhead Fund	22,965,327	YPSA OWN
9	YPSA Finance Division	14,865,754	YPSA OWN
10	YPSA - IRCD	4,218,850	YPSA OWN
11	YPSA - SCE	1,553,500	YPSA OWN
12	YPSA - Operational Fund	721,400	YPSA OWN
13	YPSA Centre Fund	3,124,800	YPSA OWN
14	YPSA Procurement Unit	1,270,000	YPSA OWN
15	YPSA-Social Development Department	6,756,570	PKSF
16	YPSA-RMTP Dairy & Meat products project	17,101,000	PKSF
17	YPSA Adopting technologies and practices for resilient green growth in fisheries sub-sector	16,027,825	PKSF
18	YPSA-HRDC Cox's Bazar	9,029,300	YPSA OWN
19	YPSA-General Fund Cox's Bazar	6,640,500	YPSA OWN
20	YPSA - Radio Sagor Gini	2,710,000	YPSA OWN
21	YPSA Economic Development Program(YPSA-EDP)	8,442,229,384	YPSA OWN
22	YPSA - PhysioTheraphy Centre	1,415,000	YPSA OWN
23	YPSA BNF	350,000	BNF
	<b>SUB TOTAL</b>	<b>8,594,819,053</b>	
<b>C.</b>	<b>HUMAN RIGHTS &amp; GOOD GOVERNANCE</b>		
1	YPSA AVCB Phase-III Project	121,129,416	UNDP
2	Protect children from hazardous labour in Dried Fish and Metal factory Sector (Free Kids) and enlighten their future (SDC Fund).	8,663,624	SOLIDER SWISS
3	Protect children from hazardous labour in Dried Fish and Metal factory Sector (Free Kids) and enlighten their future	3,733,947	SOLIDER SWISS
4	Multi-sector Recovery and Empowerment Support for crises affected communities in Cox's Bazar" (BHA/GD-100)	49,403,065	IRC
5	YPSA-SHIKHA PROJECT	14,865,167	BRAC
6	YPSA-Champions of Change	24,404,396	PLAN International
7	BGD -AHP Rohingya Respons phase -4 (2023-2025)	21,339,692	Save the Children
8	YPSA Improving Labor Migration System in Bangladesh by Regularization of Subagent & Strengthening Grievance Management Committee	4,710,978	The ASIA Foundation
9	YPSA-SWAPNO II	28,910,940	UNDP
10	YPSA Fight Slavery and Trafficking-In-Persons (FSTIP)	8,187,518	WINROCK International
11	Proposed Project for 2025-'26	36,536,180	
	<b>SUB TOTAL</b>	<b>321,884,922</b>	
<b>D.</b>	<b>EDUCATION</b>		
1	Youth from Host Communities and Rohingya Camps in Cox's Bazar as Agents of Change.	17,293,004	PLAN International
2	BGD NRK Telethon- Projecting Children in War and Conflict (2024-2027) _EiE Project	52,942,004	Save the Children
3	BGD -AHP Rohingya Respons phase -4 (2023-2025)	35,871,816	Save the Children
4	BGD DANIDA SPA (2023-2025) Lot HUM- EiE Project	20,806,144	Save the Children
5	Support to FDMN in Cox's Bazar & Bhasan Char in Education, Livelihood & WASH Sector _Jan to Dec 25	14,214,952	BRAC
6	Support to FDMN in Cox's Bazar in Education & WASH Sector _Dec'24 to Nov'25	6,844,761	BRAC
7	Community Communication Skills Development for Social Awareness in Coxsbazar ( DWA )	7,343,786	DWA
8	YPSA BGD MYRP Grantee Project (Regular)	13,650,025	Save the Children
9	YPSA BGD MYRP Grantee Project (Top Up Fund)	34,971,241	Save the Children
10	YPSA - Evergreen International School	1,063,050	YPSA OWN
11	Name of Project/Program/Unit: Multimedia Talking Books for NCTB	2,040,175	YPSA OWN
12	Accessible Reading Books for WIPO	2,916,000	WIPO
13	YPSA BGD HF - Countrywide Response 2025	8,137,721	Save the Children
14	YPSA-BGD Rohingya Community Camp Refugee crisis 2025	44,380,637	Save the Children
15	YPSA-BGD -SIDA HUM PBA-2025	30,623,531	Save the Children
16	Proposed Project 2025-'26	55,505,907	
	<b>SUB TOTAL</b>	<b>348,604,755</b>	
<b>E.</b>	<b>ENVIRONMENT &amp; CLIMATE CHANGE</b>		
1	YPSA Plastic Waste Management Project	26,328,174	UNILEVER
2	YPSA-Women-Led Climate Resilience Project	3,261,862	Pathfinder International
3	YPSA Climate-Smart Agncultural for Sustainable rural livelihoods in the Sitakund and Mirshari Upazilla	1,533,350	BSRM
4	YPSA Addressing Resource used through lens of Innovation, Sustainability and Equity (ARISE)-2	696,300	ULAB
5	Resilient Homestead and Livelihood support to the vulnerable coastal people of Bangladesh (RHL)	63,785,935	PKSF
7	People's Adaptation Plans (PAPs) for Inclusive Climate Smart Cities	3,806,150	Save the Children
8	Proposed Project 2025-'26	25,482,750	
	<b>SUB TOTAL</b>	<b>124,894,521</b>	
<b>F.</b>	<b>Disaster Risk Reduction &amp; Humanitarian Response</b>		
1	YPSA Anticipatory Action Project	18,493,311	Save the Children
2	YPSA General Food Assistance (GFA)Programme	66,680,787	World Food Program
3	YPSA-BGD ECHO HIP 2024 Anticipatory Action Project	6,160,363	Save the Children
4	From Vulnerability to Resilience: Assessing Potential Risks and Enhancing Livelihood Opportunities in Rohingya Camps in Bangladesh	7,833,240	NRC
5	Emergency Response for flood-affected communities in Cox's Bazar district of Bangladesh.	4,372,000	NRC
6	Disaster Risk Reduction (DRR)-Risk Reduction Action Plan (RRAP) activities	72,193,152	World Food Program
7	Proposed Project 2025-'26	20,920,600	
	<b>SUB TOTAL</b>	<b>196,653,452</b>	
		<b>9,682,857,675</b>	

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