



YOUNG POWER IN SOCIAL ACTION (YPSA)
Combined Yearly Budget
Period : July 2026 to June 2027

Sl. No.	Particulars	Grand Total	July-Sep-25					Oct-Dec-25								
			Health	Edu	Eco. Emp	H. R	Climate Change	DRR & HR	TOTAL	Health	Edu	Eco. Emp	H. R	Cl Chg	DRR	Total
A.	GRANTS:															
	Foreign Fund	781,871,586	54,752,413	24,612,004	5,873,750	72,094,996	44,918,402	39,842,036	242,993,603	34,517,766	25,190,492	5,773,750	69,526,639	52,494,252	27,007,883	214,512,783
	Bank Interest (Which are adjustable with receivable grants as per contracts)	20,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000
B.	CASH DONATIONS:															
	Local Contribution (Service charge from different sector/programs)	6,483,916	-	-	533,229	1,040,000	-	-	1,573,229	-	-	533,229	1,100,000	-	-	1,633,229
	Overhead Cost/Management Salary Receipts	69,344,297	-	422,962	18,470,655	120,000	-	-	17,913,217	-	380,604	18,610,842	110,000	-	-	17,991,246
C.	DIRECT INCOME:															
	Service Charge from Loan Disbursement (EDP only)	919,897,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Food, Venue, honorarium & Refreshment etc. (Head only for YPSA HRDC)	209,260,574	-	-	209,260,574	-	-	-	209,260,574	-	-	223,256,239	-	-	-	223,256,239
	Consultancy Service (KIMAD, IRCD, ADVOCACY Etc)	14,139,870	-	-	3,109,870	-	-	-	3,109,870	-	-	4,009,800	-	-	-	4,009,800
	Fees, Charges & Sponsorship Fees (EDP)	90,000	75,000	-	-	-	-	-	75,000	75,000	150,000	-	-	-	-	375,000
	Consultancy Service (KIMAD, IRCD, ADVOCACY Etc)	2,281,000	315,000	297,000	-	-	-	-	612,000	315,000	297,000	-	-	-	-	612,000
	Fees, Charges & Sponsorship Fees (School/Therapy Center/IRCD)	1,761,000	-	-	-	125,000	-	-	1,761,000	-	-	313,000	140,000	-	-	453,000
	Rental Income (Office/hall room, Utilities, Multimedia, Laptop, Vehicle Rent etc.)	897,846	-	-	211,361	3,000	-	-	214,361	8,500	1,500	2,002,000	4,000	-	-	2,013,300
	Sale of office doc. & other sales services (Office Documents sale by HRMS)	4,521,700	-	-	500	1,000	-	-	1,500	-	-	429,982,000	-	-	-	429,982,000
	Interest (Bank, FDR, Loan)	1,787,631,000	-	-	-	-	-	-	1,787,631,000	-	-	99,112,085	-	-	-	99,112,085
D.	CURRENT LIABILITIES:															
	Loans Payable (Received from PKSF, BNF, Banks & Other Sources)	1,787,631,000	-	-	-	-	-	-	1,787,631,000	-	-	1,787,631,000	-	-	-	1,787,631,000
	NON CURRENT LIABILITIES:															
	Savings Fund (Member Savings (EDP), Staff PF, Insurance, Remittance & Others)	440,421,216	-	-	-	-	-	-	440,421,216	-	-	429,982,000	-	-	-	429,982,000
E.	CURRENT ASSETS:															
	Loan (Realised from Beneficiaries)	7,882,541,108	55,142,413	25,291,566	2,398,705,417	73,533,996	44,918,402	39,842,036	2,637,433,631	34,916,266	25,979,596	2,570,524,732	71,163,839	52,494,252	27,007,883	2,782,086,589
	Total	11,392,364,376	55,142,413	25,291,566	2,398,705,417	73,533,996	44,918,402	39,842,036	2,637,433,631	34,916,266	25,979,596	2,570,524,732	71,163,839	52,494,252	27,007,883	2,782,086,589
Sl.No.	Particulars															
A.	ADMINISTRATIVE/INDIRECT COST	310,224,464	7,376,600	869,350	59,392,770	4,871,951	1,630,219	1,962,649	76,103,638	8,962,000	854,074	63,211,083	4,890,950	1,600,356	1,762,169	81,281,232
B.	TRAVEL & PERDIUM	26,211,272	214,200	538,335	2,478,616	1,411,923	833,427	1,091,184	6,837,686	214,200	538,335	2,983,616	1,432,123	796,736	684,950	6,469,982
C.	SALARY & BENEFITS	854,494,325	5,648,016	6,172,006	92,337,501	34,991,008	9,716,074	14,532,588	183,397,694	6,223,452	6,172,006	92,407,489	34,407,290	8,760,826	12,072,156	160,643,717
D.	HUMAN RESOURCES AND ORGANIZATIONAL DEVELOPMENT	5,034,376	-	-	1,021,500	59,387	-	216,120	1,296,987	-	99,073	1,096,500	132,266	-	-	1,227,839
E.	DIRECT PROGRAM COST	383,011,691	40,189,992	18,528,273	9,116,550	27,251,639	18,482,200	20,644,450	132,213,074	17,718,910	17,034,445	8,968,550	25,628,159	20,871,557	10,914,012	100,333,632
F.	OTHER PROGRAM COST	73,333,514	-	-	733,200	-	-	150,000	12,883,285	-	-	1,533,127	-	-	-	20,725,114
G.	SERVICE CHARGE PAID TO PKSF & OTHERS	146,104,802	-	-	37,500,000	-	-	108,802	37,696,802	-	-	37,500,000	-	-	-	37,500,000
H.	FIXED ASSETS	89,086,636	-	-	2,652,740	10,000	196,875	-	2,850,615	50,000	50,000	23,529,640	160,000	-	-	23,789,640
	Indirect Expenses (No need to Input)	40,715,108	1,629,105	1,083,852	2,550,100	4,765,928	1,959,522	1,168,244	13,156,751	1,704,105	1,040,414	2,470,100	4,365,641	1,647,789	789,597	12,016,646
	Partial Salary	7,211,431	274,105	593,140	-	583,045	500,528	392,382	2,313,199	274,105	593,140	-	572,045	450,528	392,382	2,282,199
	Partial Office Rent	1,396,120	-	113,200	-	69,000	257,118	-	439,318	-	113,200	-	69,000	180,035	-	362,235
	Partial Utilities	71,000	-	-	-	-	-	-	36,000	-	-	-	-	36,000	-	36,000
	Over Head/Indirect Expenses including PSEAH & Safeguard Orientation & Workshop & Campaign	23,400,156	1,355,000	407,812	765,000	4,113,883	1,165,878	775,862	8,843,134	1,430,000	384,074	685,000	3,725,596	981,226	387,215	7,583,112
	Other Partial/CSR Contribution	7,146,400	-	-	1,785,100	-	-	-	1,785,100	-	-	1,785,100	-	-	-	1,785,100
I.	NON CURRENT LIABILITIES:															
	Savings Fund (Member Savings (EDP), Staff PF, Insurance, Remittance & Others)	277,701,838	-	-	12,543,389	-	-	-	12,543,389	-	-	13,234,076	-	-	-	13,234,076
J.	CURRENT ASSETS:															
	Loan Disbursement to Beneficiaries	7,882,541,108	-	-	1,821,841,401	-	-	-	1,821,841,401	-	-	1,918,674,144	-	-	-	1,918,674,144
K.	CURRENT LIABILITIES:															
	Loans Payable (Paid to PKSF, BNF, Banks & Other Sources)	146,104,802	-	-	-	-	-	-	146,104,802	-	-	-	-	-	-	146,104,802
	SERVICE CHARGE PAID PKSF, BNF, BANK & OTHERS	1,461,150,000	-	-	321,250,000	50,000	-	-	321,300,000	-	-	338,250,000	50,000	-	-	338,300,000
	Grand Transfer to Donor (Unrealised grant Fund/Balance of Fund)	146,150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Surplus/Deficit (+/-)	146,150,000	84,500	69,250	35,287,648	122,211	-	-	35,533,609	43,000	200,750	28,666,406	98,411	-	-	29,008,567
	Total	11,392,364,376	55,142,413	25,291,566	2,398,705,417	73,533,996	44,918,402	39,842,037	2,637,433,631	34,916,266	25,979,596	2,570,524,732	71,163,839	52,494,252	27,007,883	2,782,086,589

President
YPSA Executive Committee

Member/Secretary/Chief Executive
YPSA Executive Committee

Treasurer
YPSA Executive Committee

Director(Finance)
YPSA



YOUNG POWER IN SOCIAL ACTION (YPSA)
H#F10(P), R#13, Block-B, Chandgaon R/A, Chattogram-4212
YPSA Themewise '2026-'27 budget Highlights



	Theme & Project Name	Amount (BDT)	Name of Donor
A.	HEALTH		
1	Health System Resiliency for Improved SRHR in Bangladesh	21,558,446	Association for Prevention of Reproductive Abortion, Bangladesh (BAPSA)
2	YPSA – Youth Share-Net Project	3,213,082	RedOrange
3	YPSA - PhysioTherapy Centre	1,577,000	Local, National & International Donor
4	Building an adaptive, Livable, Inclusive and climate-resilient WASH system in chattogram (Alive Wash) Project.	1,545,000	Water.Org
5	CPI Phase 10	73,282,838	CPI
	SUB TOTAL	101,176,365	
B.	ECONOMIC EMPOWERMENT		
1	YPSA Overhead Fund	34,726,000	YPSA OWN
2	YPSA-Finance Division	7,362,448	YPSA OWN
3	YPSA- IRCD	3,944,000	YPSA OWN
4	Centre Fund	4,002,000	YPSA OWN
5	YPSA -NSU	3,208,350	YPSA OWN
6	YPSA-Development Resource Centre (DRC)	1,040,000	YPSA OWN
7	YPSA KM4D	7,850,000	YPSA OWN
8	YPSA CYD	1,610,000	YPSA OWN
9	YPSA HRM&D	1,154,000	YPSA OWN
10	YPSA - Advocacy Fund	5,452,000	YPSA OWN
11	YPSA-SMART Project(Plastic Recycling)	101,535,000	PKSF, OWN Etc.)
12	YPSA HRDC, Cox's Bazar	8,939,050	YPSA OWN
13	YPSA-Social Developemt	6,453,330	YPSA OWN
14	OLR Unit	424,000	YPSA OWN
15	YPSA Economic Development Program	10,450,189,827	PKSF, OWN FUND, BNF Etc.
16	YPSA- Human Resource Development Centre	5,203,000	YPSA OWN
	SUB TOTAL	10,643,093,005	
C.	HUMAN RIGHTS & GOOD GOVERNANCE		
1	Activating Village Courts in Bangladesh Phase-III Project	147,556,012	UNDP
2	YPSA-Shikha Project	12,447,937	BRAC
3	YPSA-Genral Fund Cox's Bazar	4,379,700	YPSA
4	Prevention and Response Activities Implementation on Counter Trafficking Issues	15,006,629	International Organization for Migration (IOM)
5	YPSA Improving Labor Migration System In Bangladesh by Regularization of Subagent & Strengthening Grievance Management Committee	2,293,478	The Asia Foundation (TAF)
6	YPSA JAAGORON Project	7,858,033	BYLC
7	YPSA - Radio Sagor Giri	1,820,000	Local, National & International Donor
8	Multi-sector Recovery and Empowerment Support for crises affected communities in Cox's Bazar Activity	50,278,981	International Rescue Committee (IRC)
9	YPSA-Climate Action At Local Level, Call Project (4770)	13,228,753	Solidar Suisse Bangladesh
10	Name of Project/Program/Unit: Recovery and Advancement of Informal Sector Employment (RAISE)	7,280,000	Donor Name / Fund under dept. The World Bank & PKSF
	SUB TOTAL	262,149,523	
D.	EDUCATION		
1	BGD_Danida SPA 2023-2025 Lot HUM	17,300,197	Save the Children International
2	BGD NRK Telethon- Projecting Children in War and Conflict (2024-2027)	44,006,235	Save the Children International
3	Support to FDMN in Cox's Bazar and Bhasanchar in Education, Livelihood and WASH Sector	17,698,675	BRAC
4	Community Communication Skills Development for Social Awareness in Coxsbazar (DWA)	8,255,752	DW Akademie , Germany
5	Enrolling the Non-Formal Education - Myanmar Curriculum for New Rohingya Learners	5,356,908	Norwegian Refugee Council (NRC)
6	Evergreen International School	1,331,000	Local, National & International Donor
7	Enhancing Learning Environments through Integrated School Infrastructure, Logistics, WASH Services, and Inclusive Scholarship Support(YPSA-BSRM Education project)	6,349,900	BSRM
	SUB TOTAL	100,298,667	
E.	ENVIRONMENT & CLIMATE CHANGE		
1	SMART - Pisciculture	7,526,495	PKSF, WORLD BANK
2	YPSA LEP(Extension) Project	624,032	Summit LNG Terminal Co. (Pvt.) Ltd.
3	Empowering Youth through Skill Development (EYS)	12,326,737	Charities Aid Foundation of America
4	Resilient Homestead and Livelihood support to the vulnerable coastal people of Bangladesh (RHL)	77,880,761	Palm Karma Sanayak Foundation (PKSF)
5	YPSA Plastic waste Management Project	29,000,000	Unilever Bangladesh Limited
6	Plastics Circularity Project	39,691,416	Coca-Cola & UNDP
	SUB TOTAL	167,049,441	
F.	Disaster Risk Reduction & Humanitarian Response		
1	Anticipatory Action Project	2,242,830	Save The Children International
2	BGD ECHO HIP Anticipatory Action	12,786,070	Save The Children
3	YPSA General Food Assistance(GFA)Programme	69,297,671	World Food Programme(WFP)
4	Emergency Humanitarian Assistance to Flood-Affected People in Cox's Bazar	943,731	NRC
5	YPSA Flood Response Project, Chakaria, Cox's Bazar	1,834,350	CPI
6	Proposed Project : DRR & Emergency Project	22,350,000	PIB, SDC Etc.
7	BGD Monsoon Floods & Landslides ER	9,142,724	CARE Bangladesh
	SUB TOTAL	118,597,376	
	Grand Total	11,392,364,376	

President
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Member Secretary/Chief Executive
 YPSA Executive Committee

Treasurer
 YPSA Executive Committee

Director(Finance)
 YPSA